

## Informe Ejecución Presupuestaria al Mes de MAYO DE 2020

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ  
 Cuentas al 21600000000000 Nivel de Cuentas 6  
 A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percebido		
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado	
0002 CUENTAS DE GASTOS										
215.21.01.001.001.001	RTA.MINIMA NAC. (MEDIA)	1.553.554.040	1.553.554.040	725.899.262	168.301.342	827.654.778	168.301.341	827.654.782	168.301.341	827.654.782
215.21.01.001.001.002	RTA.MINIMA NAC. (BASICA)	2.099.440.022	2.099.440.022	903.830.327	246.559.120	1.195.609.695	246.559.059	1.195.609.630	246.559.059	1.195.609.630
215.21.01.001.002.001	ASIGNACION DE EXPERIENCIA	81.724.160	81.724.160	81.724.160	0	0	0	0	0	0
215.21.01.001.009.004	BONIF. ESP. PROF.ENC.ESC.RURAL	3.246.762	3.246.762	2.594.244	0	652.518	0	652.518	0	652.518
215.21.01.001.009.005	BONO RECONOC.PROFESIONAL	768.475.536	768.475.536	621.879.224	30.193.969	146.596.312	0	0	0	0
215.21.01.001.009.006	ASIG.TRAMO DESARROLLO PROF	73.359.510	73.359.510	73.359.510	0	0	0	0	0	0
215.21.01.001.009.007	ASIG.TRAMO DESARROLLO PROF	31.659.925	31.659.925	31.659.925	0	0	0	0	0	0
215.21.01.001.009.008	ASIG.TRAMO DESARROLLO PROF	21.784.681	21.784.681	21.784.681	0	0	0	0	0	0
215.21.01.001.009.009	ASIGNACION ALUMNOS PRIORI	18.591.780	18.591.780	12.442.230	0	6.149.550	0	0	0	0
215.21.01.001.009.012	ASIGNACION ALUMNOS PRIORI	1.914.538	1.914.538	1.914.538	0	0	0	0	0	0
215.21.01.001.009.013	PLANILLA SUPLEMENTARIA LEY 2	75.454.447	75.454.447	37.292.376	6.887.342	38.162.071	6.887.370	38.162.110	6.887.370	38.162.110
215.21.01.001.009.999	OTRAS ASIGNACIONES ESPECIAL	21.613.367	21.613.367	8.349.966	2.648.664	13.263.401	2.648.665	13.263.403	2.648.665	13.263.403
215.21.01.001.019.002	ASIG. RESPONSABILIDAD DIRECT	2.255.573	2.255.573	159.180	522.532	2.096.393	522.537	2.096.400	522.537	2.096.400
215.21.01.001.046.001	ASIGNACION DE EXPERIENCIA	826.700.269	826.700.269	306.440.411	106.877.763	520.259.858	106.877.688	520.259.777	106.877.688	520.259.777
215.21.01.001.047.001	ASIG.TRAMO DES.PROF.EXPERI	810.909.464	810.909.464	295.999.873	106.219.803	514.909.591	106.219.738	514.909.521	106.219.738	514.909.521
215.21.01.001.047.002	ASIG.TRAMO DES.PROF.PROGR. (	366.402.852	366.402.852	111.548.154	45.951.475	254.854.698	45.951.412	254.854.630	45.951.412	254.854.630
215.21.01.001.047.003	ASIG.TRAMO DES.PROF.FIJO. (A	251.592.617	251.592.617	78.529.934	35.300.117	173.062.683	35.300.117	173.062.683	35.300.117	173.062.683
215.21.01.001.048.001	ASIGN.ALUMNOS PRIORITARIOS	212.476.746	212.476.746	74.701.600	27.079.872	137.775.146	27.079.872	143.924.699	27.079.872	143.924.699
215.21.01.001.048.002	ASIGN.ALUMNOS PRIORITARIOS	20.060.485	20.060.485	9.337.653	1.990.506	10.722.832	1.990.506	10.722.832	1.990.506	10.722.832
215.21.01.001.050.001	BONIFICACION POR RECONOCIMI	2.438.741.970	2.438.741.970	1.648.014.758	161.234.653	790.727.212	307.276.711	1.555.567.148	307.276.711	1.555.567.148
215.21.01.001.051.001	BONIFICACION DE EXCELENCIA A	205.939.528	205.939.528	205.939.528	0	0	11.607.949	102.340.558	11.607.949	102.340.558
215.21.01.001.999.001	OTRAS ASIGNACIONES	19.112.150	19.112.150	-83.228.393	11.607.918	102.340.543	0	0	0	0
215.21.01.001.999.010	BONO FINANCIAMIENTO COMPAR	710.942	710.942	-1.414.994	0	2.125.936	0	2.125.936	0	2.125.936
215.21.01.002.002.001	APORTE EMPLEADOR ACHS	95.719.338	95.719.338	51.369.028	8.802.681	44.350.310	8.802.608	44.350.209	8.802.608	44.350.209
215.21.01.002.002.003	APORTE EMPLEADOR BONO POS	9.228.774	9.228.774	4.861.207	825.059	4.367.567	825.073	4.367.578	825.073	4.367.578
215.21.01.002.002.004	APORTE EMPL. SEGURO INVALID	109.162.265	109.162.265	40.317.044	13.719.417	68.845.221	13.719.346	68.845.121	13.719.346	68.845.121
215.21.01.003.003.004	ASIG. VARIABLE DESEM.INDIVID	46.727.887	46.727.887	46.727.887	0	0	0	0	0	0
215.21.01.004.004.002	CONDICION DIFICIL %	991.352	991.352	991.352	0	0	0	0	0	0
215.21.01.004.006.001	VIATICOS EN EL PAIS	936.783	936.783	876.783	10.000	60.000	10.000	60.000	10.000	60.000
215.21.01.005.001.001	AGUINALDOS FIESTAS PATRIAS	22.617.353	22.617.353	22.617.353	0	0	0	0	0	0
215.21.01.005.001.002	AGUINALDOS DE NAVIDAD	16.584.556	16.584.556	16.584.556	0	0	0	0	0	0
215.21.01.005.002.001	BONO ESCOLAR	11.842.965	11.842.965	2.900.720	144.936	8.942.245	144.936	8.942.231	144.936	8.942.231
215.21.01.005.003.001	BONO EXTRAORDINARIO ANUAL	83.182.121	83.182.121	31.097.670	0	52.084.451	0	52.084.451	0	52.084.451
215.21.01.005.003.002	BONO CORMUN ANUAL	50.220.197	50.220.197	-37.322.114	0	87.542.311	0	87.542.311	0	87.542.311
215.21.01.005.004.001	BONIF ADICIONAL AL BONO ESC	520.447	520.447	-110.260	30.613	630.707	30.613	630.705	30.613	630.705
215.21.02.001.001.001	RTA.MINIMA NAC. (MEDIA)	1.954.921.662	1.954.921.662	1.281.611.291	126.903.086	673.310.371	126.903.059	673.310.347	126.903.059	673.310.347
215.21.02.001.001.002	RTA.MINIMA NAC. (BASICA)	3.371.822.154	3.371.822.154	2.221.345.834	219.675.583	1.150.476.320	219.675.520	1.150.476.254	219.675.520	1.150.476.254
215.21.02.001.002.001	ASIGNACION DE EXPERIENCIA	50.362.177	50.362.177	50.362.177	0	0	0	0	0	0
215.21.02.001.008.002	PL.COMPLEMENTARIA LEY 19.41	1.437.474	1.437.474	1.374.833	14.118	62.641	14.123	62.648	14.123	62.648
215.21.02.001.009.004	BONIF. ESP. PROF.ENC.ESC.RURAL	701.294	701.294	623.876	0	77.418	0	77.418	0	77.418

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Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percebido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.21.02.001.009.005	92.180.167	92.180.167	-57.887.789	26.784.815	150.067.956	0	0	0	0
215.21.02.001.009.006	49.839.757	49.839.757	49.839.757	0	0	0	0	0	0
215.21.02.001.009.007	15.561.230	15.561.230	15.561.230	0	0	0	0	0	0
215.21.02.001.009.008	15.604.095	15.604.095	15.604.095	0	0	0	0	0	0
215.21.02.001.009.009	21.612.683	21.612.683	21.612.683	0	0	0	0	0	0
215.21.02.001.009.011	938.236	938.236	-5.942.730	1.382.566	6.880.966	0	0	0	0
215.21.02.001.009.012	977.837	977.837	977.837	0	0	0	0	0	0
215.21.02.001.009.013	52.153.013	52.153.013	36.341.285	2.653.165	15.811.728	2.653.187	15.811.758	2.653.187	15.811.758
215.21.02.001.044.001	623.070.009	623.070.009	377.599.345	47.099.069	245.470.664	47.098.992	245.470.584	47.098.992	245.470.584
215.21.02.001.045.001	608.341.353	608.341.353	368.069.815	46.327.799	240.271.538	46.327.722	240.271.458	46.327.722	240.271.458
215.21.02.001.045.002	180.781.103	180.781.103	89.000.680	15.860.510	91.780.423	15.860.433	91.780.345	15.860.433	91.780.345
215.21.02.001.045.003	190.928.892	190.928.892	117.935.266	13.996.911	72.993.626	13.996.911	72.993.627	13.996.911	72.993.627
215.21.02.001.046.001	264.890.453	264.890.453	170.914.337	16.732.899	93.976.116	16.732.899	93.976.117	16.732.899	93.976.117
215.21.02.001.046.002	11.990.484	11.990.484	7.703.128	725.909	4.287.356	725.909	4.287.356	725.909	4.287.356
215.21.02.001.047.002	19.222.954	19.222.954	5.659.103	2.908.660	13.563.851	4.291.264	20.444.870	4.291.264	20.444.870
215.21.02.001.048.001	318.509.475	318.509.475	-299.734.041	115.848.009	618.243.516	26.784.829	150.067.972	26.784.829	150.067.972
215.21.02.001.049.001	293.291.333	293.291.333	293.291.333	0	0	2.032.236	59.341.251	2.032.236	59.341.251
215.21.02.001.999.001	2.139.247	2.139.247	-57.202.029	2.032.229	59.341.276	0	0	0	0
215.21.02.001.999.002	30.517	30.517	30.517	0	0	0	0	0	0
215.21.02.001.999.010	1.440.267	1.440.267	-806.712	0	2.246.979	0	2.246.979	0	2.246.979
215.21.02.002.002.001	128.582.516	128.582.516	96.182.134	5.898.740	32.400.382	5.898.663	32.400.269	5.898.663	32.400.269
215.21.02.002.002.003	1.635.072	1.635.072	1.095.444	91.179	539.628	91.173	539.620	91.173	539.620
215.21.02.002.002.004	150.372.283	150.372.283	98.566.771	9.426.190	51.805.512	9.426.115	51.805.403	9.426.115	51.805.403
215.21.02.003.003.003	11.107.916	11.107.916	11.107.916	0	0	0	0	0	0
215.21.02.004.004.002	813.880	813.880	813.880	0	0	0	0	0	0
215.21.02.005.001.001	47.186.091	47.186.091	47.186.091	0	0	0	0	0	0
215.21.02.005.001.002	31.489.738	31.489.738	31.373.992	0	115.746	0	115.746	0	115.746
215.21.02.005.002.001	12.796.499	12.796.499	7.281.361	108.702	5.515.138	108.702	5.515.119	108.702	5.515.119
215.21.02.005.003.001	167.978.746	167.978.746	85.381.836	0	82.596.910	0	82.596.910	0	82.596.910
215.21.02.005.003.002	76.023.925	76.023.925	6.127.868	0	69.896.057	0	69.896.057	0	69.896.057
215.21.02.005.004.001	1.617.376	1.617.376	258.233	61.226	1.359.143	61.226	1.359.135	61.226	1.359.135
215.21.03.001.001.001	84.947.846	84.947.846	48.867.246	3.779.220	36.080.600	3.779.220	36.080.600	3.779.220	36.080.600
215.21.03.001.002.001	104.762.312	104.762.312	86.943.759	11.228.571	17.818.553	11.228.571	17.818.553	11.228.571	17.818.553
215.21.03.001.002.002	476.504	476.504	-82.381.226	15.955.750	82.857.730	15.955.750	82.857.730	15.955.750	82.857.730
215.21.03.004.001.001	5.350.983.246	5.350.983.246	2.961.349.760	459.973.967	2.389.633.486	459.973.892	2.389.633.406	459.973.892	2.389.633.406
215.21.03.004.002.001	73.936.767	73.936.767	49.114.110	4.674.510	24.822.657	4.674.433	24.822.532	4.674.433	24.822.532
215.21.03.004.002.002	124.446.399	124.446.399	71.910.551	9.652.973	52.535.848	9.652.897	52.535.728	9.652.897	52.535.728
215.21.03.004.002.003	1.118.283	1.118.283	629.226	89.967	489.057	89.967	489.053	89.967	489.053
215.21.03.004.002.004	85.280.876	85.280.876	46.417.930	7.308.747	38.862.946	7.308.673	38.862.824	7.308.673	38.862.824
215.21.03.004.003.001	13.378.633	13.378.633	7.355.378	1.164.651	6.023.255	1.164.657	6.023.266	1.164.657	6.023.266
215.21.03.004.003.002	17.448.514	17.448.514	17.448.514	0	0	0	0	0	0
215.21.03.004.003.003	121.755.560	121.755.560	47.091.351	22.345.539	74.664.209	22.345.574	74.664.212	22.345.574	74.664.212

## Informe Ejecución Presupuestaria al Mes de MAYO DE 2020

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ

Cuentas al 21600000000000 Nivel de Cuentas 6

A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percebido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.21.03.004.003.004	427.425.640	427.425.640	269.058.510	30.046.592	158.367.130	30.046.516	158.367.048	30.046.516	158.367.048
215.21.03.004.003.005	267.278.728	267.278.728	104.926.582	30.840.551	162.352.146	30.840.474	162.352.064	30.840.474	162.352.064
215.21.03.004.003.006	6.304.720	6.304.720	4.408.661	0	1.896.059	0	1.896.060	0	1.896.060
215.21.03.004.003.007	16.668.036	16.668.036	6.933.481	1.458.788	9.734.555	1.458.792	9.734.563	1.458.792	9.734.563
215.21.03.004.003.008	866.857	866.857	-1.386.487	0	2.253.344	0	2.253.344	0	2.253.344
215.21.03.004.004.001	69.666.048	69.666.048	69.666.048	0	0	0	0	0	0
215.21.03.004.004.002	54.415.366	54.415.366	54.415.366	0	0	0	0	0	0
215.21.03.004.004.003	24.576.205	24.576.205	9.684.025	471.042	14.892.180	471.042	14.892.168	471.042	14.892.168
215.21.03.004.004.004	448.808.815	448.808.815	114.048.851	0	334.759.964	0	334.759.964	0	334.759.964
215.21.03.004.004.005	10.208.105	10.208.105	-1.975.875	397.969	12.183.980	397.969	12.183.968	397.969	12.183.968
215.21.03.004.004.006	61.796.895	61.796.895	-12.567.932	0	74.364.827	0	74.364.828	0	74.364.828
215.21.03.004.004.008	2.721.953	2.721.953	2.348.169	0	373.784	0	373.784	0	373.784
215.21.03.007.001.001	179.474	179.474	91.706	0	87.768	0	87.768	0	87.768
215.21.03.999.001.001	238.972.860	238.972.860	130.047.394	21.198.595	108.925.466	21.198.629	108.925.511	21.198.629	108.925.511
215.22.01.001.001.001	39.270.029	39.270.029	38.343.901	0	926.128	0	926.128	0	926.128
215.22.01.001.001.002	36.897.443	36.897.443	36.822.516	0	74.927	0	74.927	0	74.927
215.22.02.002.001.001	1.012.414	1.012.414	1.012.414	0	0	0	0	0	0
215.22.02.002.001.002	1.822.708	1.822.708	-1.496.346	0	3.319.054	0	7.500	0	7.500
215.22.02.002.001.003	1.531.687	1.531.687	1.531.687	0	0	0	0	0	0
215.22.02.002.001.004	220.693.703	220.693.703	216.657.104	0	4.036.599	0	1.353.149	0	1.353.149
215.22.02.002.001.005	0	0	-51.306.814	51.306.814	51.306.814	51.306.815	51.306.815	51.306.815	51.306.815
215.22.02.003.001.001	46.065	46.065	46.065	0	0	0	0	0	0
215.22.02.003.001.002	4.590.280	4.590.280	4.590.280	0	0	0	0	0	0
215.22.02.003.001.003	32.421.403	32.421.403	31.672.603	0	748.800	748.800	748.800	748.800	748.800
215.22.03.001.001.001	3.552.162	3.552.162	1.466.162	0	2.086.000	0	2.086.000	0	2.086.000
215.22.04.001.001.001	95.095.629	95.095.629	46.230.176	3.581.803	48.865.453	12.806.468	43.132.852	12.931.184	42.866.350
215.22.04.001.001.003	22.795.448	22.795.448	17.229.784	0	5.565.664	0	5.565.664	0	5.565.664
215.22.04.002.001.001	48.145.462	48.145.462	38.160.310	0	9.985.152	1.366.106	7.837.830	1.274.685	7.746.409
215.22.04.002.001.002	893.610.390	893.610.390	653.550.907	3.452.969	240.059.483	33.363.805	231.276.686	33.071.684	230.984.565
215.22.04.002.001.004	67.473.544	67.473.544	38.725.923	0	28.747.621	3.453.430	25.677.661	3.453.430	25.677.661
215.22.04.002.001.005	10.800.794	10.800.794	10.800.794	0	0	0	0	0	0
215.22.04.002.001.006	213.286.126	213.286.126	123.531.009	-263.906	89.755.117	14.220.911	73.420.579	14.702.747	73.260.534
215.22.04.002.001.007	53.786.009	53.786.009	49.153.800	0	4.632.209	1.292.705	4.122.964	1.292.705	4.122.964
215.22.04.007.001.001	61.189.919	61.189.919	40.854.919	4.621.020	20.335.000	4.753.868	20.331.184	4.753.868	20.331.184
215.22.04.009.001.001	204.324.970	204.324.970	158.792.366	7.697.474	45.532.604	14.264.965	26.697.639	14.264.965	26.697.639
215.22.04.010.001.001	49.710.717	49.710.717	48.026.909	108.260	1.683.808	108.260	1.130.946	108.260	1.130.946
215.22.04.011.001.001	0	0	-164.500	0	164.500	0	164.500	0	164.500
215.22.04.012.001.001	94.597.265	94.597.265	88.587.403	2.849.620	6.009.862	1.876.752	3.160.242	1.876.752	3.160.242
215.22.04.013.001.001	158.569.286	158.569.286	155.455.704	94.653	3.113.582	2.072.093	2.768.360	2.072.093	2.768.360
215.22.04.013.001.002	17.589.668	17.589.668	999.653	272.527	16.590.015	10.696.180	10.795.981	10.696.180	10.795.981
215.22.04.013.001.003	3.634.655	3.634.655	1.702.294	0	1.932.361	552.446	1.995.032	552.446	1.995.032
215.22.05.001.001.001	308.325.891	308.325.891	202.019.295	23.219.394	106.306.596	23.219.394	105.849.396	22.495.420	105.125.422

## Informe Ejecución Presupuestaria al Mes de MAYO DE 2020

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ

Cuentas al 2160000000000000 Nivel de Cuentas 6

A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.22.05.002.001.001	245.174.812	245.174.812	160.528.442	11.427.150	84.646.370	11.427.150	84.646.370	11.424.210	84.628.430
215.22.05.003.001.001	3.628.658	3.628.658	3.628.658	0	0	0	0	0	0
215.22.05.004.001.001	357.763	357.763	329.163	0	28.600	0	28.600	0	28.600
215.22.05.005.001.001	12.777.250	12.777.250	8.387.057	816.096	4.390.193	816.096	4.390.193	859.340	4.368.571
215.22.05.006.001.001	2.387.613	2.387.613	1.504.316	163.410	883.297	163.410	883.297	163.410	883.297
215.22.05.007.001.001	75.533.761	75.533.761	14.257.498	12.280.682	61.276.263	12.280.682	61.276.263	12.280.682	61.276.263
215.22.06.001.001.001	2.965.804.356	2.965.804.356	1.654.294.433	25.242.463	1.311.509.923	182.284.385	854.202.532	74.680.205	746.598.352
215.22.06.002.001.001	8.648.087	8.648.087	7.483.297	828.782	1.164.790	828.782	1.164.790	828.782	1.164.790
215.22.06.003.001.001	1.036.065	1.036.065	1.036.065	0	0	0	0	0	0
215.22.06.003.001.002	3.696.119	3.696.119	2.984.246	711.873	711.873	0	0	0	0
215.22.06.004.001.001	3.421.245	3.421.245	3.360.436	60.809	60.809	0	0	0	0
215.22.06.006.001.001	705.700	705.700	702.699	0	3.001	0	3.001	0	3.001
215.22.06.007.001.001	1.473.327	1.473.327	-1.973.591	1.411.763	3.446.918	1.069.055	2.144.685	1.069.055	2.144.685
215.22.06.999.001.001	2.901.026	2.901.026	2.851.046	49.980	49.980	0	0	0	0
215.22.07.001.001.001	28.750.388	28.750.388	26.950.274	0	1.800.114	0	1.800.114	0	1.800.114
215.22.08.002.001.001	10.168.626	10.168.626	-176.121	0	10.344.747	1.578.747	4.235.224	1.578.747	4.235.224
215.22.08.002.001.002	140.686.621	140.686.621	17.652.521	3.415.300	123.034.100	3.415.300	121.118.200	3.415.300	121.118.200
215.22.08.003.001.001	0	0	-190.477	39.216	190.477	39.216	190.477	0	151.261
215.22.08.007.001.001	32.076.759	32.076.759	31.836.789	46.140	239.970	46.140	239.970	46.140	239.970
215.22.08.007.001.002	550.083	550.083	479.563	37.640	70.520	37.640	70.520	37.640	70.520
215.22.08.007.001.003	623.060	623.060	-4.731	0	627.791	0	627.791	0	627.791
215.22.08.007.001.004	1.202.636	1.202.636	614.954	20.660	587.682	20.660	26.870	20.660	26.870
215.22.08.007.001.005	80.927.797	80.927.797	77.536.697	0	3.391.100	340.000	3.391.100	340.000	3.391.100
215.22.08.007.001.006	1.200.000.000	1.200.000.000	1.037.163.775	0	162.836.225	0	162.836.225	0	162.836.225
215.22.08.008.001.001	75.509.787	75.509.787	70.407.248	0	5.102.539	899.667	5.102.539	899.667	5.102.539
215.22.08.999.001.002	11.751.797	11.751.797	5.262.727	0	6.489.070	0	6.489.070	0	6.489.070
215.22.08.999.001.004	3.049.344	3.049.344	3.048.244	0	1.100	0	1.100	0	1.100
215.22.08.999.001.007	0	0	-6.479.550	0	6.479.550	6.479.550	6.479.550	6.479.550	6.479.550
215.22.09.002.001.001	31.821.603	31.821.603	31.821.603	0	0	0	0	0	0
215.22.09.003.001.001	1.285.200	1.285.200	1.285.200	0	0	0	0	0	0
215.22.09.005.001.001	33.160.193	33.160.193	26.231.204	677.568	6.928.989	2.106.333	2.106.333	2.106.333	2.106.333
215.22.09.006.001.001	0	0	-6.044.572	5.117.813	6.044.572	0	0	0	0
215.22.09.999.001.001	41.511.225	41.511.225	41.230.812	0	280.413	0	280.413	0	280.413
215.22.10.002.001.001	17.240.942	17.240.942	17.240.942	0	0	0	0	0	0
215.22.10.002.001.002	5.448.831	5.448.831	5.448.831	0	0	0	0	0	0
215.22.10.002.001.003	134.064	134.064	134.064	0	0	0	0	0	0
215.22.10.999.001.002	65.253	65.253	-475.131	0	540.384	0	540.384	0	540.384
215.22.11.002.001.001	189.591.349	189.591.349	139.829.063	0	49.762.286	11.931.049	44.859.836	11.931.049	44.859.836
215.22.11.003.001.001	77.954.251	77.954.251	-3.423.972	3.078.376	81.378.223	6.445.720	53.287.015	6.445.720	53.287.015
215.22.11.999.001.001	679.225.554	679.225.554	621.214.084	1.008.404	58.011.470	1.008.404	58.011.470	1.008.404	58.011.470
215.22.11.999.001.002	616.396.457	616.396.457	616.396.457	0	0	0	0	0	0
215.22.12.003.001.002	117.089.187	117.089.187	117.089.187	0	0	0	0	0	0

Informe Ejecución Presupuestaria al Mes de MAYO DE 2020

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ  
Cuentas al 2160000000000000 Nivel de Cuentas 6  
A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.22.12.003.001.003	404.446	404.446	-7.689	30.699	412.135	30.699	412.135	30.699	412.135
215.22.12.003.001.005	31.713.248	31.713.248	31.177.748	0	535.500	0	535.500	0	535.500
215.22.12.004.001.001	847.142	847.142	847.142	0	0	0	0	0	0
215.22.12.004.001.002	62.914.359	62.914.359	57.983.937	0	4.930.422	0	4.930.422	0	4.930.422
215.22.12.004.001.003	26.492	26.492	26.492	0	0	0	0	0	0
215.22.12.005.001.001	3.116.586	3.116.586	1.068.486	26.000	2.048.100	26.000	2.048.100	0	2.022.100
215.22.12.005.001.002	1.364.307	1.364.307	1.034.525	0	329.782	0	329.782	0	329.782
215.22.12.999.001.001	1.500.000.000	1.500.000.000	840.000.000	110.000.000	660.000.000	110.000.000	660.000.000	110.000.000	660.000.000
215.22.12.999.001.002	72.325.297	72.325.297	54.384.593	12.003.824	17.940.704	1.116.601	5.227.435	854.601	4.965.435
215.22.12.999.001.005	32.225.914	32.225.914	23.575.914	8.000.000	8.650.000	8.000.000	8.650.000	8.000.000	8.650.000
215.22.12.999.001.006	145.840.262	145.840.262	93.139.018	0	52.701.244	0	52.701.244	0	52.701.244
215.22.12.999.001.008	39.572.295	39.572.295	36.606.267	0	2.966.028	0	2.385.245	0	2.385.245
215.22.12.999.001.009	20.523.283	20.523.283	19.151.624	0	1.371.659	0	1.371.659	0	1.371.659
215.22.12.999.001.010	228.398	228.398	228.398	0	0	0	0	0	0
215.22.12.999.001.011	97.396.665	97.396.665	97.396.665	0	0	0	0	0	0
215.23.01.004.001.001	455.147.381	455.147.381	155.276.062	17.534.148	299.871.319	17.534.148	299.871.319	17.534.148	299.871.319
215.23.01.004.001.003	25.670.600	25.670.600	24.470.600	0	1.200.000	0	1.200.000	0	1.200.000
215.29.03.001.001.001	187.099.640	187.099.640	187.099.640	0	0	0	0	0	0
215.29.04.001.001.001	205.032.343	205.032.343	200.641.627	0	4.390.716	0	4.390.716	0	4.390.716
215.29.04.001.001.002	644.735.261	644.735.261	639.889.306	0	4.845.955	193.958	3.172.647	193.958	3.172.647
215.29.05.001.001.001	14.388.283	14.388.283	14.388.283	0	0	0	0	0	0
215.29.05.001.001.002	2.918.401	2.918.401	2.569.589	0	348.812	0	348.812	0	348.812
215.29.05.999.001.002	3.116.725	3.116.725	3.116.725	0	0	0	0	0	0
215.29.06.001.001.001	28.346.449	28.346.449	19.202.636	2.949.865	9.143.813	2.484.095	5.671.457	2.484.095	5.671.457
215.29.06.001.001.002	272.609.669	272.609.669	270.688.726	1.920.943	1.920.943	1.349.759	1.349.759	1.349.759	1.349.759
215.29.07.001.001.001	26.677.782	26.677.782	26.677.782	0	0	0	0	0	0
215.29.07.001.001.002	16.544.543	16.544.543	16.544.543	0	0	0	0	0	0
TOTAL CUENTAS DE GASTOS	39.993.558.179	39.993.558.179	23.945.003.525	2.565.866.811	16.048.554.654	2.810.081.804	15.446.317.160	2.701.689.748	15.336.812.139

Informe Ejecución Presupuestaria al Mes de MAYO DE 2020

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ  
 Cuentas al 2160000000000000 Nivel de Cuentas 6  
 A.gestion 000000000000 999999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado

RESUMEN TOTALES	DEVENGADO		PAGADO	
	DEL MES	ACUMULADO	DEL MES	ACUMULADO
INGRESOS	0	0	0	0
GASTOS	2.810.081.804	15.446.317.160	2.701.689.748	15.336.812.139
DEFICIT / SUPERAVIT	-2.810.081.804	-15.446.317.160	-2.701.689.748	-15.336.812.139