

Informe Ejecución Presupuestaria al Mes de JUNIO DE 2019

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ  
Cuentas al 2160000000000000 Nivel de Cuentas 6  
A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
0002 CUENTAS DE GASTOS									
215.21.01.001.001.001	1.405.122.883	1.405.122.883	739.686.161	108.995.950	665.436.722	108.995.950	665.436.723	108.995.950	665.436.723
215.21.01.001.001.002	1.957.597.961	1.957.597.961	1.000.987.989	159.068.407	956.609.972	159.068.407	956.609.972	159.068.407	956.609.972
215.21.01.001.002.001	0	0	0	0	0	0	244.684.060	0	244.684.060
215.21.01.001.009.004	1.972.207	1.972.207	333.211	328.316	1.638.996	328.316	1.638.996	328.316	1.638.996
215.21.01.001.009.005	0	0	-108.536.563	17.705.330	108.536.563	0	856.363.988	0	856.363.988
215.21.01.001.009.006	0	0	0	0	0	0	243.736.806	0	243.736.806
215.21.01.001.009.007	0	0	-486.141	0	486.141	0	106.239.888	0	106.239.888
215.21.01.001.009.008	0	0	0	0	0	0	72.586.064	0	72.586.064
215.21.01.001.009.009	0	0	0	0	0	0	62.125.962	0	62.125.962
215.21.01.001.009.012	0	0	0	0	0	0	6.180.826	0	6.180.826
215.21.01.001.009.013	100.852.331	100.852.331	61.157.027	6.616.376	39.695.304	6.616.376	39.695.305	6.616.376	39.695.305
215.21.01.001.009.999	0	0	-7.811.828	2.482.566	7.811.828	2.482.566	7.811.828	2.482.566	7.811.828
215.21.01.001.019.002	0	0	-820.548	273.516	820.548	273.516	820.548	273.516	820.548
215.21.01.001.031.001	1.605.220	1.605.220	1.605.220	0	0	0	0	0	0
215.21.01.001.046.001	999.578.933	999.578.933	512.444.383	80.953.122	487.134.550	80.953.122	242.450.490	80.953.122	242.450.490
215.21.01.001.047.001	981.654.134	981.654.134	496.324.436	80.667.256	485.329.698	80.667.256	241.592.892	80.667.256	241.592.892
215.21.01.001.047.002	396.202.393	396.202.393	184.025.504	35.498.558	212.176.889	35.498.558	106.423.142	35.498.558	106.423.142
215.21.01.001.047.003	274.686.365	274.686.365	130.143.603	23.957.152	144.542.762	23.957.152	71.956.698	23.957.152	71.956.698
215.21.01.001.048.001	228.126.449	228.126.449	103.965.498	20.673.835	124.160.951	20.673.835	62.034.989	20.673.835	62.034.989
215.21.01.001.048.002	21.666.978	21.666.978	9.564.038	1.963.090	12.102.940	1.963.090	5.922.114	1.963.090	5.922.114
215.21.01.001.050.001	1.315.799.684	1.315.799.684	687.844.540	103.363.994	627.955.144	295.346.017	881.329.395	295.346.017	881.329.395
215.21.01.001.051.001	0	0	0	0	0	6.975.237	61.583.580	6.975.237	61.583.580
215.21.01.001.999.001	290.130.529	290.130.529	207.248.995	6.975.237	82.881.534	0	21.297.954	0	21.297.954
215.21.01.001.999.002	430.332	430.332	430.332	0	0	0	0	0	0
215.21.01.001.999.010	5.837.524	5.837.524	5.837.524	0	0	0	0	0	0
215.21.01.002.002.001	104.478.616	104.478.616	53.966.345	8.177.695	50.512.271	8.177.695	50.512.272	8.177.695	50.512.272
215.21.01.002.002.003	12.239.815	12.239.815	7.084.922	810.756	5.154.893	810.756	5.154.892	810.756	5.154.892
215.21.01.002.002.004	115.566.975	115.566.975	57.496.397	9.250.436	58.070.578	9.250.436	58.070.579	9.250.436	58.070.579
215.21.01.003.002.003	1.488.690	1.488.690	1.488.690	0	0	0	0	0	0
215.21.01.003.003.004	38.161.304	38.161.304	30.257.374	0	7.903.930	0	7.903.930	0	7.903.930
215.21.01.004.004.002	10.928.516	10.928.516	10.928.516	0	0	0	0	0	0
215.21.01.004.006.001	1.745.470	1.745.470	1.140.550	225.500	604.920	225.500	604.920	225.500	604.920
215.21.01.004.007.001	19.395.300	19.395.300	19.395.300	0	0	0	0	0	0
215.21.01.005.001.001	26.961.170	26.961.170	26.961.170	0	0	0	0	0	0
215.21.01.005.001.002	13.326.768	13.326.768	13.326.768	0	0	0	0	0	0
215.21.01.005.002.001	13.348.508	13.348.508	313.754	6.867.001	13.034.754	6.867.001	13.034.754	6.867.001	13.034.754
215.21.01.005.003.001	81.690.307	81.690.307	43.914.200	0	37.776.107	0	37.776.107	0	37.776.107
215.21.01.005.003.002	57.448.846	57.448.846	1.512.375	0	55.936.471	0	55.936.471	0	55.936.471
215.21.01.005.004.001	1.545.099	1.545.099	965.130	0	579.969	0	579.969	0	579.969
215.21.02.001.001.001	2.028.533.737	2.028.533.737	949.543.386	188.005.751	1.078.990.351	188.005.751	1.078.990.351	188.005.751	1.078.990.351

Informe Ejecución Presupuestaria al Mes de JUNIO DE 2019

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Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.21.02.001.001.002	3.343.580.071	3.343.580.071	1.643.975.109	288.247.601	1.699.604.962	288.247.601	1.699.604.962	288.247.601	1.699.604.962
215.21.02.001.002.001	0	0	0	0	0	0	165.726.964	0	165.726.964
215.21.02.001.008.002	3.160.911	3.160.911	2.550.771	58.142	610.140	58.142	610.140	58.142	610.140
215.21.02.001.009.004	2.366.643	2.366.643	1.819.953	38.953	546.690	38.953	546.690	38.953	546.690
215.21.02.001.009.005	424.680.246	424.680.246	215.404.805	34.113.581	209.275.441	0	102.722.562	0	102.722.562
215.21.02.001.009.006	0	0	0	0	0	0	163.615.284	0	163.615.284
215.21.02.001.009.007	0	0	0	0	0	0	49.088.309	0	49.088.309
215.21.02.001.009.008	0	0	0	0	0	0	52.257.767	0	52.257.767
215.21.02.001.009.009	0	0	0	0	0	0	72.321.173	0	72.321.173
215.21.02.001.009.011	0	0	-999.843	97.297	999.843	0	3.029.181	0	3.029.181
215.21.02.001.009.012	0	0	0	0	0	0	3.172.385	0	3.172.385
215.21.02.001.009.013	70.656.719	70.656.719	40.424.549	5.011.401	30.232.170	5.011.401	30.232.170	5.011.401	30.232.170
215.21.02.001.030.001	1.709.691	1.709.691	1.709.691	0	0	0	0	0	0
215.21.02.001.044.001	627.467.263	627.467.263	276.992.930	62.219.492	350.474.333	62.219.492	184.747.369	62.219.492	184.747.369
215.21.02.001.045.001	614.791.739	614.791.739	268.793.398	61.418.518	345.998.341	61.418.518	182.383.057	61.418.518	182.383.057
215.21.02.001.045.002	177.600.322	177.600.322	77.390.518	17.258.407	100.209.804	17.258.407	51.121.495	17.258.407	51.121.495
215.21.02.001.045.003	182.865.713	182.865.713	76.022.548	18.271.781	106.843.165	18.271.781	54.585.398	18.271.781	54.585.398
215.21.02.001.046.001	263.432.842	263.432.842	111.785.393	26.156.894	151.647.449	26.156.894	79.326.276	26.156.894	79.326.276
215.21.02.001.046.002	10.342.709	10.342.709	3.900.269	1.080.928	6.442.440	1.080.928	3.270.055	1.080.928	3.270.055
215.21.02.001.047.002	12.763.018	12.763.018	8.121.136	773.551	4.641.882	870.848	2.612.544	870.848	2.612.544
215.21.02.001.048.001	2.172.465.639	2.172.465.639	1.171.263.963	174.276.693	1.001.201.676	34.113.581	106.552.879	34.113.581	106.552.879
215.21.02.001.049.001	0	0	0	0	0	1.755.492	85.437.170	1.755.492	85.437.170
215.21.02.001.999.001	323.649.972	323.649.972	235.828.895	1.755.492	87.821.077	0	2.383.907	0	2.383.907
215.21.02.001.999.002	23.613	23.613	23.613	0	0	0	0	0	0
215.21.02.001.999.010	8.374.699	8.374.699	8.374.699	0	0	0	0	0	0
215.21.02.002.002.001	128.552.120	128.552.120	61.872.584	11.138.915	66.679.536	11.138.915	66.679.537	11.138.915	66.679.537
215.21.02.002.002.003	1.414.623	1.414.623	638.704	139.738	775.919	139.738	775.919	139.738	775.919
215.21.02.002.002.004	147.300.294	147.300.294	68.401.823	13.108.556	78.898.471	13.108.556	78.898.470	13.108.556	78.898.470
215.21.02.003.001.002	302.821	302.821	302.821	0	0	0	0	0	0
215.21.02.003.003.003	8.589.398	8.589.398	6.389.222	0	2.200.176	0	2.200.176	0	2.200.176
215.21.02.004.004.002	24.909.065	24.909.065	24.909.065	0	0	0	0	0	0
215.21.02.005.001.001	49.859.789	49.859.789	49.859.789	0	0	0	0	0	0
215.21.02.005.001.002	37.784.931	37.784.931	37.728.634	0	56.297	0	56.297	0	56.297
215.21.02.005.002.001	13.001.896	13.001.896	-786.317	8.888.408	13.788.213	8.888.408	13.788.213	8.888.408	13.788.213
215.21.02.005.003.001	188.210.311	188.210.311	100.948.227	0	87.262.084	0	87.262.084	0	87.262.084
215.21.02.005.003.002	79.443.557	79.443.557	-5.182.290	0	84.625.847	0	84.625.847	0	84.625.847
215.21.02.005.004.001	1.897.917	1.897.917	155.124	655.138	1.742.793	655.138	1.742.793	655.138	1.742.793
215.21.03.001.001.001	127.756.277	127.756.277	75.606.570	8.634.801	52.149.707	8.634.801	52.149.707	8.634.801	51.889.263
215.21.03.001.002.001	126.053.627	126.053.627	71.665.172	21.577.915	54.388.455	21.577.915	54.388.455	21.577.915	54.388.455
215.21.03.001.002.002	174.672.153	174.672.153	78.394.220	18.407.991	96.277.933	18.407.991	96.277.933	18.407.991	96.277.933
215.21.03.004.001.001	5.200.628.752	5.200.628.752	2.555.580.256	452.286.529	2.645.048.496	452.286.529	2.645.048.496	452.286.529	2.645.048.496
215.21.03.004.002.001	72.756.785	72.756.785	36.145.351	6.051.001	36.611.434	6.051.001	36.611.432	6.051.001	36.611.432

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Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ  
 Cuentas al 2160000000000000 Nivel de Cuentas 6  
 A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.21.03.004.002.002	123.300.718	123.300.718	60.970.031	10.427.655	62.330.687	10.427.655	62.330.687	10.427.655	62.330.687
215.21.03.004.002.003	1.285.682	1.285.682	659.742	102.285	625.940	102.285	625.940	102.285	625.940
215.21.03.004.002.004	79.327.481	79.327.481	37.375.988	6.964.700	41.951.493	6.964.700	41.951.493	6.964.700	41.951.493
215.21.03.004.003.001	13.967.740	13.967.740	6.256.130	1.185.928	7.711.610	1.185.928	7.711.610	1.185.928	7.711.610
215.21.03.004.003.002	120.045.818	120.045.818	100.835.754	0	19.210.064	0	19.210.064	0	19.210.064
215.21.03.004.003.003	59.999.316	59.999.316	44.388.418	1.456.965	15.610.898	1.456.965	15.610.898	1.456.965	15.610.898
215.21.03.004.003.004	169.701.840	169.701.840	89.194.697	13.026.074	80.507.143	13.026.074	80.507.143	13.026.074	80.507.143
215.21.03.004.003.005	220.647.714	220.647.714	119.882.649	16.333.634	100.765.065	16.333.634	100.765.065	16.333.634	100.765.065
215.21.03.004.003.006	16.167.548	16.167.548	12.916.967	717.287	3.250.581	717.287	3.250.581	717.287	3.250.581
215.21.03.004.003.007	45.023.918	45.023.918	36.877.087	649.620	8.146.831	649.620	8.146.831	649.620	8.146.831
215.21.03.004.003.008	7.752.769	7.752.769	0	0	0	0	0	0	0
215.21.03.004.004.001	76.559.313	76.559.313	76.559.313	0	0	0	0	0	0
215.21.03.004.004.002	59.447.484	59.447.484	59.417.705	0	29.779	0	29.779	0	29.779
215.21.03.004.004.003	23.406.819	23.406.819	-3.380.901	14.768.493	26.787.720	14.768.493	26.787.720	14.768.493	26.787.720
215.21.03.004.004.004	366.822.664	366.822.664	81.413.041	0	285.409.623	0	285.409.623	0	285.409.623
215.21.03.004.004.005	9.708.064	9.708.064	-1.459.061	1.161.381	11.167.125	1.161.381	11.167.125	1.161.381	11.167.125
215.21.03.004.004.006	56.176.749	56.176.749	-11.527.689	0	67.704.438	0	67.704.438	0	67.704.438
215.21.03.004.004.008	3.563.873	3.563.873	1.810.021	0	1.753.852	0	1.753.852	0	1.753.852
215.21.03.007.001.001	0	0	-161.111	33.333	161.111	33.333	161.111	33.333	161.111
215.21.03.999.001.001	254.489.308	254.489.308	127.372.329	21.555.213	127.116.979	21.555.213	127.116.979	21.555.213	127.116.979
215.22.01.001.001.001	5.776.907	5.776.907	-3.758.466	8.219.996	9.535.373	7.911.023	7.911.023	7.421.363	7.911.023
215.22.01.001.001.002	49.691.603	49.691.603	43.089.132	2.597.718	6.602.471	1.625.744	4.977.948	1.625.744	4.977.948
215.22.02.002.001.001	1.571.875	1.571.875	817.593	0	754.282	0	138.302	0	138.302
215.22.02.002.001.002	2.313.187	2.313.187	2.241.680	53.062	71.507	0	18.445	0	18.445
215.22.02.002.001.003	4.582.113	4.582.113	3.270.844	56.763	1.311.269	0	1.254.498	0	1.254.498
215.22.02.002.001.004	233.276.908	233.276.908	187.136.054	15.210.104	46.140.854	11.154.739	15.065.445	11.511.739	15.076.445
215.22.02.003.001.001	1.868.657	1.868.657	1.821.652	47.005	47.005	0	0	0	0
215.22.02.003.001.002	4.925.337	4.925.337	4.925.337	0	0	0	0	0	0
215.22.02.003.001.003	21.671.248	21.671.248	21.052.296	84.966	618.952	84.966	618.952	84.966	618.952
215.22.03.001.001.001	7.774.367	7.774.367	5.632.174	515.000	2.142.193	515.000	2.142.193	515.000	2.142.193
215.22.04.001.001.001	110.156.534	110.156.534	46.468.895	5.180.227	63.687.639	3.947.125	51.266.802	4.570.847	50.851.496
215.22.04.001.001.003	19.282.529	19.282.529	14.756.057	77.481	4.526.472	495.109	4.461.736	495.109	4.461.736
215.22.04.002.001.001	357.329.693	357.329.693	351.715.666	0	5.614.027	766.439	3.321.285	766.439	3.321.285
215.22.04.002.001.002	762.330.576	762.330.576	605.704.947	32.345.473	156.625.629	8.547.528	107.480.717	9.919.529	107.480.717
215.22.04.002.001.004	256.674.282	256.674.282	250.705.955	2.410.529	5.968.327	192.815	1.010.326	249.954	1.010.326
215.22.04.002.001.005	70.572.509	70.572.509	61.749.273	4.406.324	8.823.236	2.574.068	3.760.309	2.574.068	3.760.309
215.22.04.002.001.006	295.167.930	295.167.930	126.390.375	7.272.257	168.777.555	9.069.110	137.429.416	13.265.036	137.399.526
215.22.04.002.001.007	469.004.232	469.004.232	445.171.503	3.575.672	23.832.729	6.410.213	14.450.485	10.569.038	14.450.485
215.22.04.007.001.001	65.437.961	65.437.961	43.510.532	5.259.400	21.927.429	5.528.458	21.927.428	5.528.458	21.927.428
215.22.04.009.001.001	283.691.166	283.691.166	163.957.691	20.224.802	119.733.475	11.950.908	86.828.816	16.186.449	86.888.768
215.22.04.010.001.001	30.570.041	30.570.041	23.985.510	919.221	6.584.531	166.359	5.285.660	166.359	5.285.660
215.22.04.011.001.001	1.029.141	1.029.141	1.029.141	0	0	0	0	0	0

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Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percebido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.22.04.012.001.001	524.042.704	524.042.704	473.799.976	19.155.627	50.242.728	2.192.229	30.486.298	2.517.099	30.486.298
215.22.04.013.001.001	0	0	-55.000	0	55.000	0	55.000	0	55.000
215.22.04.013.001.002	0	0	-284.331	0	284.331	0	284.331	0	284.331
215.22.05.001.001.001	304.457.016	304.457.016	175.000.672	21.854.500	129.456.344	21.854.500	128.540.976	21.854.500	128.540.976
215.22.05.002.001.001	239.121.325	239.121.325	92.046.105	17.882.110	147.075.220	17.882.110	147.075.220	17.882.110	147.075.220
215.22.05.003.001.001	11.820.393	11.820.393	9.021.115	196.100	2.799.278	391.409	2.603.178	391.409	2.603.178
215.22.05.004.001.001	871.011	871.011	835.301	0	35.710	0	35.710	0	35.710
215.22.05.005.001.001	19.531.075	19.531.075	13.689.862	1.167.509	5.841.213	1.167.509	5.841.213	1.309.359	5.841.213
215.22.05.006.001.001	2.340.998	2.340.998	1.101.412	0	1.239.586	0	1.239.586	87.846	1.239.586
215.22.05.007.001.001	31.828.851	31.828.851	21.395.774	95.000	10.433.077	95.000	10.433.077	391.717	10.433.077
215.22.06.001.001.001	2.679.415.481	2.679.415.481	1.680.269.552	151.324.771	999.145.929	49.655.910	520.771.564	49.385.910	519.925.164
215.22.06.002.001.001	8.747.977	8.747.977	1.461.139	493.017	7.286.838	259.777	7.053.598	259.777	7.053.598
215.22.06.003.001.001	1.324.710	1.324.710	1.324.710	0	0	0	0	0	0
215.22.06.003.001.002	3.048.690	3.048.690	656.374	0	2.392.316	2.392.314	2.392.314	2.392.314	2.392.314
215.22.06.004.001.001	4.437.212	4.437.212	1.743.964	484.079	2.693.248	646.700	2.209.170	646.700	2.209.170
215.22.06.006.001.001	5.067.447	5.067.447	3.209.101	0	1.858.346	0	1.858.346	0	1.425.013
215.22.06.007.001.001	8.044.181	8.044.181	7.935.891	0	108.290	0	108.290	0	108.290
215.22.06.999.001.001	6.346.163	6.346.163	6.002.015	254.898	344.148	0	0	0	0
215.22.07.001.001.001	45.000.000	45.000.000	28.872.458	5.010.168	16.127.542	953.844	8.502.218	953.844	8.502.218
215.22.08.002.001.001	18.072.996	18.072.996	8.755.507	48.500	9.317.489	0	2.495.411	0	2.495.411
215.22.08.002.001.002	45.173.114	45.173.114	-2.139.643	1.713.600	47.312.757	0	45.599.157	0	45.599.157
215.22.08.003.001.001	4.875.612	4.875.612	4.002.989	361.511	872.623	361.511	872.623	0	511.112
215.22.08.007.001.001	75.873.509	75.873.509	65.186.425	2.375.970	10.687.084	1.777.154	10.687.084	1.777.154	10.687.084
215.22.08.007.001.002	1.286.378	1.286.378	971.917	40.050	314.461	40.050	314.461	40.050	314.461
215.22.08.007.001.003	784.247	784.247	148.471	0	635.776	0	635.776	0	635.776
215.22.08.007.001.004	2.765.769	2.765.769	2.560.128	107.155	205.641	55.926	126.804	55.926	126.804
215.22.08.007.001.005	164.689.277	164.689.277	143.886.480	10.277.000	20.802.797	4.955.000	9.050.797	5.045.000	9.050.797
215.22.08.007.001.006	1.100.000.000	1.100.000.000	420.539.640	1.877.720	679.460.360	148.518.702	440.853.452	151.928.802	440.853.452
215.22.08.008.001.001	69.326.051	69.326.051	38.966.901	16.751.050	30.359.150	15.711.050	26.099.150	15.711.050	26.099.150
215.22.08.999.001.001	1.508.360	1.508.360	1.447.099	0	61.261	0	61.261	0	61.261
215.22.08.999.001.002	11.411.797	11.411.797	5.766.437	279.650	5.645.360	748.510	5.460.910	748.510	5.460.910
215.22.08.999.001.003	246.493	246.493	246.493	0	0	0	0	0	0
215.22.08.999.001.004	5.847.037	5.847.037	2.529.368	634.909	3.317.669	176.235	2.665.621	176.235	2.665.621
215.22.09.002.001.001	53.107.623	53.107.623	16.388.623	459.000	36.719.000	3.523.998	4.303.995	4.303.995	4.303.995
215.22.09.005.001.001	23.889.660	23.889.660	17.011.026	2.194.743	6.878.634	719.783	4.301.669	719.783	4.301.669
215.22.09.999.001.001	19.715.303	19.715.303	12.959.668	3.548.485	6.755.635	3.548.485	6.755.635	3.548.485	6.755.635
215.22.10.002.001.001	19.826.367	19.826.367	19.826.367	0	0	0	0	0	0
215.22.10.002.001.002	3.864.061	3.864.061	901.845	0	2.962.216	639.801	2.962.216	639.801	2.962.216
215.22.10.002.001.003	271.175	271.175	238.175	0	33.000	0	33.000	0	33.000
215.22.10.999.001.002	329.587	329.587	329.587	0	0	0	0	0	0
215.22.11.002.001.001	212.420.855	212.420.855	168.709.568	36.554.287	43.711.287	350.000	2.148.000	350.000	2.148.000
215.22.11.003.001.001	424.820.405	424.820.405	352.124.899	5.812.800	72.695.506	14.774.992	34.172.599	14.807.855	34.172.599

Informe Ejecución Presupuestaria al Mes de JUNIO DE 2019

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ  
Cuentas al 21600000000000 Nivel de Cuentas 6  
A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percebido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.22.11.999.001.001	348.312.029	348.312.029	-222.707.768	11.869.785	571.019.797	52.595.788	240.831.263	52.595.788	240.831.263
215.22.11.999.001.002	1.210.329.118	1.210.329.118	679.761.118	530.568.000	530.568.000	0	0	0	0
215.22.12.003.001.002	89.330.317	89.330.317	75.121.606	8.544.300	14.208.711	3.425.745	4.221.711	3.425.745	4.221.711
215.22.12.003.001.003	5.291.376	5.291.376	3.432.931	14.030	1.858.445	14.030	1.858.445	14.030	1.858.445
215.22.12.003.001.005	58.696.349	58.696.349	57.337.436	128.440	1.358.913	128.440	1.181.953	787.963	1.181.953
215.22.12.004.001.001	145.889	145.889	-485.482	97.082	631.371	97.082	631.371	97.082	631.371
215.22.12.004.001.002	21.070.039	21.070.039	-15.745.617	0	36.815.656	0	36.815.656	0	36.815.656
215.22.12.004.001.003	551.009	551.009	523.976	0	27.033	0	27.033	0	27.033
215.22.12.005.001.001	3.193.108	3.193.108	434.418	30.690	2.758.690	30.690	2.758.690	30.690	2.758.690
215.22.12.999.001.001	1.400.000.000	1.400.000.000	557.000.000	110.000.000	843.000.000	110.000.000	843.000.000	110.000.000	843.000.000
215.22.12.999.001.002	311.634.872	311.634.872	272.243.717	1.542.304	39.391.155	2.741.991	37.388.159	2.979.991	37.388.159
215.22.12.999.001.005	19.341.545	19.341.545	12.827.452	0	6.514.093	0	6.514.093	0	6.514.093
215.22.12.999.001.006	152.350.481	152.350.481	92.161.862	0	60.188.619	0	60.188.619	0	60.188.619
215.22.12.999.001.008	64.729.248	64.729.248	59.429.559	1.105.200	5.299.689	8.700	3.305.929	395.450	3.305.929
215.22.12.999.001.009	5.135.439	5.135.439	-28.800.620	33.936.059	33.936.059	33.936.059	33.936.059	33.936.059	33.936.059
215.22.12.999.001.010	1.650.393	1.650.393	1.650.393	0	0	0	0	0	0
215.22.12.999.001.011	169.316.167	169.316.167	121.424.675	16.095.500	47.891.492	15.937.042	18.961.868	16.887.092	18.917.424
215.22.12.999.001.012	11.532.255	11.532.255	11.532.255	0	0	0	0	0	0
215.23.01.004.001.001	403.542.579	403.542.579	195.709.189	2.296.872	207.833.390	2.296.872	207.833.390	2.296.872	207.833.390
215.23.01.004.001.003	7.175.000	7.175.000	-4.225.000	9.400.000	11.400.000	4.700.000	6.700.000	4.700.000	6.700.000
215.29.03.001.001.001	0	0	-10.990.000	0	10.990.000	0	0	0	0
215.29.03.001.001.002	211.992.550	211.992.550	211.992.550	0	0	0	0	0	0
215.29.04.001.001.001	12.891.095	12.891.095	-353.754.414	366.009.846	366.645.509	3.831.800	4.467.463	3.831.800	4.467.463
215.29.04.001.001.002	1.658.908.343	1.658.908.343	772.260.513	561.041.329	886.647.830	34.188.181	356.267.165	34.479.088	356.267.165
215.29.05.001.001.001	1.280.106	1.280.106	1.280.106	0	0	0	0	0	0
215.29.05.001.001.002	18.785.054	18.785.054	17.733.511	529.839	1.051.543	335.112	521.704	335.112	521.704
215.29.05.002.001.001	1.757.187	1.757.187	1.757.187	0	0	0	0	0	0
215.29.05.002.001.002	6.861.531	6.861.531	6.861.531	0	0	0	0	0	0
215.29.05.002.001.003	98.775.479	98.775.479	98.775.479	0	0	0	0	0	0
215.29.05.002.001.004	7.824.397	7.824.397	7.824.397	0	0	0	0	0	0
215.29.05.002.002.001	3.347.500	3.347.500	3.347.500	0	0	0	0	0	0
215.29.05.002.002.002	5.605.020	5.605.020	4.537.544	0	1.067.476	0	1.067.476	0	1.067.476
215.29.05.999.001.001	14.956.951	14.956.951	14.956.951	0	0	0	0	0	0
215.29.05.999.001.002	47.683.527	47.683.527	47.683.519	0	8	0	0	0	0
215.29.06.001.001.001	171.108.550	171.108.550	156.835.940	860.798	14.272.610	0	13.411.811	0	13.411.811
215.29.06.001.001.002	1.495.059.206	1.495.059.206	1.394.861.168	11.028.789	100.198.038	9.695.383	85.802.969	9.695.383	85.802.969
215.29.07.001.001.001	75.209.937	75.209.937	63.334.085	0	11.875.852	0	10.888.890	0	10.888.890
215.29.07.001.001.002	192.290.235	192.290.235	187.132.587	0	5.157.648	0	5.153.638	0	5.153.638
215.31.02.004.001.011	0	0	-4.345.880	0	4.345.880	0	0	0	0
TOTAL CUENTAS DE GASTOS	44.356.497.575	44.356.497.575	24.086.871.764	4.257.419.207	20.269.625.811	2.820.715.493	17.365.355.351	2.842.773.609	17.363.034.975

Informe Ejecución Presupuestaria al Mes de JUNIO DE 2019

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ  
 Cuentas al 2160000000000000 Nivel de Cuentas 6  
 A.gestion 000000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado

RESUMEN TOTALES	DEVENGADO		PAGADO	
	DEL MES	ACUMULADO	DEL MES	ACUMULADO
INGRESOS	0	0	0	0
GASTOS	2.820.715.493	17.365.355.351	2.842.773.609	17.363.034.975
DEFICIT / SUPERAVIT	-2.820.715.493	-17.365.355.351	-2.842.773.609	-17.363.034.975