

## Informe Ejecución Presupuestaria al Mes de ABRIL DE 2018

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ

Cuentas al 2160000000000000 Nivel de Cuentas 6

A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido		
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado	
0002 CUENTAS DE GASTOS										
215.21.01.001.001.001	RTA.MINIMA NAC. (MEDIA)	1.224.096.645	1.224.096.645	883.714.675	0	340.381.970	0	340.381.970	0	340.381.970
215.21.01.001.001.002	RTA.MINIMA NAC. (BASICA)	2.029.765.267	2.029.765.267	1.556.384.842	0	473.380.425	0	473.380.425	0	473.380.425
215.21.01.001.002.001	ASIGNACION DE EXPERIENCIA	1.058.410.682	1.058.410.682	1.058.410.682	0	0	0	239.233.088	0	239.233.088
215.21.01.001.009.001	MONTO FIJO COMPLEMENTARIO	1.109.333	1.109.333	1.109.333	0	0	0	0	0	0
215.21.01.001.009.002	UMP LEY 19.278	107.932	107.932	107.932	0	0	0	0	0	0
215.21.01.001.009.003	BONO PROPORCIONAL LEY 19.4	172.367.872	172.367.872	172.367.872	0	0	0	0	0	0
215.21.01.001.009.004	BONIF. ESP. PROF.ENC.ESC.RURAL	2.340.661	2.340.661	1.868.587	0	472.074	0	472.074	0	472.074
215.21.01.001.009.005	BONO RECONOC.PROFESIONAL	0	0	-54.429.287	0	54.429.287	0	788.533.385	0	788.533.385
215.21.01.001.009.006	ASIG.TRAMO DESARROLLO PROF	0	0	0	0	0	0	231.816.959	0	231.816.959
215.21.01.001.009.007	ASIG.TRAMO DESARROLLO PROF	0	0	0	0	0	0	88.771.856	0	88.771.856
215.21.01.001.009.008	ASIG.TRAMO DESARROLLO PROF	0	0	0	0	0	0	61.093.863	0	61.093.863
215.21.01.001.009.009	ASIGNACION ALUMNOS PRIORI	0	0	0	0	0	0	40.715.429	0	40.715.429
215.21.01.001.009.012	ASIGNACION ALUMNOS PRIORI	0	0	0	0	0	0	2.681.728	0	2.681.728
215.21.01.001.009.013	PLANILLA SUPLEMENTARIA LEY 2	61.573.112	61.573.112	30.897.431	0	30.675.681	0	30.675.681	0	30.675.681
215.21.01.001.014.007	REMUNERACION ADICIONAL	3.582.193	3.582.193	3.582.193	0	0	0	0	0	0
215.21.01.001.019.002	ASIG. RESPONSABILIDAD DIRECT	64.326.587	64.326.587	64.326.587	0	0	0	0	0	0
215.21.01.001.031.001	ASIGNACION DE PERFECCIONAM	264.179.419	264.179.419	264.179.419	0	0	0	0	0	0
215.21.01.001.046.001	ASIGNACION DE EXPERIENCIA	550.306.394	550.306.394	311.073.306	0	239.233.088	0	0	0	0
215.21.01.001.047.001	ASIG.TRAMO DES.PROF.EXPERI	482.845.300	482.845.300	251.028.341	0	231.816.959	0	0	0	0
215.21.01.001.047.002	ASIG.TRAMO DES.PROF.PROGR. (	186.438.016	186.438.016	97.666.160	0	88.771.856	0	0	0	0
215.21.01.001.047.003	ASIG.TRAMO DES.PROF.FIJO. (A	128.097.248	128.097.248	67.003.385	0	61.093.863	0	0	0	0
215.21.01.001.048.001	ASIGN. ALUMNOS PRIORITARIOS	66.463.060	66.463.060	25.747.631	0	40.715.429	0	0	0	0
215.21.01.001.048.002	ASIGN. ALUMNOS PRIORITARIOS	2.627.396	2.627.396	-54.332	0	2.681.728	0	0	0	0
215.21.01.001.049.002	ASIG.POR RESPONSABILIDAD T	4.748.952	4.748.952	4.748.952	0	0	0	0	0	0
215.21.01.001.050.001	BONIFICACION POR RECONOCIMI	706.910.836	706.910.836	390.242.623	0	316.668.213	0	0	0	0
215.21.01.001.999.001	OTRAS ASIGNACIONES	307.246.512	307.246.512	282.392.327	0	24.854.185	0	24.854.185	0	24.854.185
215.21.01.001.999.002	ASIGNACION DE MOVILIZACION	39.766.093	39.766.093	39.766.093	0	0	0	0	0	0
215.21.01.001.999.010	BONO FINANCIAMIENTO COMPAR	5.932.772	5.932.772	3.516.409	0	2.416.363	0	2.416.363	0	2.416.363
215.21.01.002.002.001	APORTE EMPLEADOR ACHS	98.905.682	98.905.682	73.999.198	0	24.906.484	0	24.906.484	0	24.906.484
215.21.01.002.002.003	APORTE EMPLEADOR BONO POS	12.177.738	12.177.738	9.133.788	0	3.043.950	0	3.043.951	0	3.043.951
215.21.01.002.002.004	APORTE EMPL. SEGURO INVALID	103.967.345	103.967.345	77.518.323	0	26.449.022	0	26.449.022	0	26.449.022
215.21.01.003.001.002	ASIG.EXCELENCIA PEDAGOGICA	2.980.421	2.980.421	2.980.421	0	0	0	0	0	0
215.21.01.003.003.004	ASIG. VARIABLE DESEM.INDIVID	82.336.089	82.336.089	81.089.637	0	1.246.452	0	1.246.452	0	1.246.452
215.21.01.004.004.002	CONDICION DIFICIL %	89.782.400	89.782.400	79.288.338	0	10.494.062	0	10.494.062	0	10.494.062
215.21.01.004.005.001	HORAS EXTRAS 25%	195.839	195.839	195.839	0	0	0	0	0	0
215.21.01.004.006.001	VIATICOS EN EL PAIS	797.235	797.235	637.235	110.000	160.000	110.000	160.000	110.000	160.000
215.21.01.004.007.001	VIATICOS EN EL EXTERIOR	13.439.050	13.439.050	11.327.990	2.111.060	2.111.060	2.111.060	2.111.060	2.111.060	2.111.060
215.21.01.005.001.001	AGUINALDOS FIESTAS PATRIAS	24.134.407	24.134.407	24.134.407	0	0	0	0	0	0
215.21.01.005.001.002	AGUINALDOS DE NAVIDAD	14.340.399	14.340.399	14.340.399	0	0	0	0	0	0
215.21.01.005.002.001	BONO ESCOLAR	14.259.590	14.259.590	8.385.949	0	5.873.641	0	5.873.641	0	5.873.641

## Informe Ejecución Presupuestaria al Mes de ABRIL DE 2018

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ  
 Cuentas al 2160000000000000 Nivel de Cuentas 6  
 A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.21.01.005.003.001	84.392.448	84.392.448	48.174.818	0	36.217.630	0	36.217.630	0	36.217.630
215.21.01.005.003.002	58.581.312	58.581.312	3.416.298	0	55.165.014	0	55.165.014	0	55.165.014
215.21.01.005.003.003	3.710.931	3.710.931	3.710.931	0	0	0	0	0	0
215.21.01.005.004.001	1.553.173	1.553.173	1.045.108	0	508.065	0	508.065	0	508.065
215.21.02.001.001.001	1.562.773.555	1.562.773.555	1.110.973.135	0	451.800.420	0	451.800.420	0	451.800.420
215.21.02.001.001.002	2.822.164.628	2.822.164.628	2.101.339.789	0	720.824.839	0	720.824.839	0	720.824.839
215.21.02.001.002.001	523.412.553	523.412.553	523.412.553	0	0	0	132.363.700	0	132.363.700
215.21.02.001.008.002	1.299.802	1.299.802	749.812	0	549.990	0	549.990	0	549.990
215.21.02.001.009.001	83.020	83.020	83.020	0	0	0	0	0	0
215.21.02.001.009.002	47.320	47.320	47.320	0	0	0	0	0	0
215.21.02.001.009.003	230.953.806	230.953.806	230.953.806	0	0	0	0	0	0
215.21.02.001.009.004	1.919.297	1.919.297	1.352.817	0	566.480	0	566.480	0	566.480
215.21.02.001.009.005	0	0	-87.693.481	0	87.693.481	0	87.693.481	0	87.693.481
215.21.02.001.009.006	0	0	0	0	0	0	128.840.949	0	128.840.949
215.21.02.001.009.007	0	0	0	0	0	0	36.998.851	0	36.998.851
215.21.02.001.009.008	0	0	0	0	0	0	36.104.902	0	36.104.902
215.21.02.001.009.009	0	0	0	0	0	0	38.009.206	0	38.009.206
215.21.02.001.009.011	0	0	-897.039	0	897.039	0	3.197.177	0	3.197.177
215.21.02.001.009.012	0	0	0	0	0	0	1.037.962	0	1.037.962
215.21.02.001.009.013	48.100.517	48.100.517	28.590.997	0	19.509.520	0	19.509.520	0	19.509.520
215.21.02.001.013.007	1.141	1.141	1.141	0	0	0	0	0	0
215.21.02.001.018.001	13.384.566	13.384.566	13.384.566	0	0	0	0	0	0
215.21.02.001.030.001	40.705.561	40.705.561	40.705.561	0	0	0	0	0	0
215.21.02.001.044.001	46.652.600	46.652.600	-85.711.100	0	132.363.700	0	0	0	0
215.21.02.001.045.001	455.052.376	455.052.376	326.211.427	0	128.840.949	0	0	0	0
215.21.02.001.045.002	123.193.908	123.193.908	86.195.057	0	36.998.851	0	0	0	0
215.21.02.001.045.003	129.972.744	129.972.744	93.867.842	0	36.104.902	0	0	0	0
215.21.02.001.046.001	100.523.872	100.523.872	62.514.666	0	38.009.206	0	0	0	0
215.21.02.001.046.002	1.606.800	1.606.800	568.838	0	1.037.962	0	0	0	0
215.21.02.001.047.002	3.410.784	3.410.784	1.110.646	0	2.300.138	0	0	0	0
215.21.02.001.048.001	889.590.246	889.590.246	472.154.361	0	417.435.885	0	0	0	0
215.21.02.001.999.001	280.608.635	280.608.635	273.840.219	0	6.768.416	0	6.768.416	0	6.768.416
215.21.02.001.999.002	7.124.255	7.124.255	7.124.255	0	0	0	0	0	0
215.21.02.001.999.010	6.720.429	6.720.429	3.283.457	0	3.436.972	0	3.436.972	0	3.436.972
215.21.02.002.002.001	99.879.467	99.879.467	72.254.648	0	27.624.819	0	27.624.819	0	27.624.819
215.21.02.002.002.003	993.213	993.213	657.510	0	335.703	0	335.703	0	335.703
215.21.02.002.002.004	107.622.474	107.622.474	77.400.613	0	30.221.861	0	30.221.861	0	30.221.861
215.21.02.003.001.002	2.599.012	2.599.012	2.347.012	0	252.000	0	252.000	0	252.000
215.21.02.003.003.003	33.741.036	33.741.036	32.528.343	0	1.212.693	0	1.212.693	0	1.212.693
215.21.02.004.004.002	153.905.617	153.905.617	130.034.491	0	23.871.126	0	23.871.126	0	23.871.126
215.21.02.005.001.001	46.141.981	46.141.981	46.141.981	0	0	0	0	0	0
215.21.02.005.001.002	34.661.552	34.661.552	34.661.552	0	0	0	0	0	0

Informe Ejecución Presupuestaria al Mes de ABRIL DE 2018

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Cuentas al 21600000000000 Nivel de Cuentas 6  
A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.21.02.005.002.001	11.752.315	11.752.315	7.205.126	0	4.547.189	0	4.547.189	0	4.547.189
215.21.02.005.003.001	169.082.619	169.082.619	92.600.308	0	76.482.311	0	76.482.311	0	76.482.311
215.21.02.005.003.002	60.677.145	60.677.145	-15.409.228	0	76.086.373	0	76.086.373	0	76.086.373
215.21.02.005.003.003	4.294.677	4.294.677	4.294.677	0	0	0	0	0	0
215.21.02.005.004.001	3.467.617	3.467.617	2.278.134	0	1.189.483	0	1.189.483	0	1.189.483
215.21.03.001.001.001	71.051.569	71.051.569	52.406.226	5.938.603	18.645.343	5.896.843	18.603.583	5.934.159	18.640.899
215.21.03.001.002.001	97.979.386	97.979.386	96.061.164	696.000	1.918.222	696.000	1.918.222	696.000	1.918.222
215.21.03.001.002.002	191.797.896	191.797.896	155.705.144	9.194.752	36.092.752	9.236.512	36.134.512	9.194.752	36.092.752
215.21.03.004.001.001	4.181.690.355	4.181.690.355	3.089.823.885	0	1.091.866.470	0	1.091.866.470	0	1.091.866.470
215.21.03.004.002.001	60.651.408	60.651.408	44.830.840	0	15.820.568	0	15.820.568	0	15.820.568
215.21.03.004.002.002	94.953.550	94.953.550	69.424.482	0	25.529.068	0	25.529.068	0	25.529.068
215.21.03.004.002.003	1.232.791	1.232.791	918.104	0	314.687	0	314.687	0	314.687
215.21.03.004.002.004	62.420.602	62.420.602	45.956.546	0	16.464.056	0	16.464.056	0	16.464.056
215.21.03.004.003.001	12.048.694	12.048.694	8.896.795	0	3.151.899	0	3.151.899	0	3.151.899
215.21.03.004.003.002	96.024.372	96.024.372	70.146.228	0	25.878.144	0	25.878.144	0	25.878.144
215.21.03.004.003.003	70.477.378	70.477.378	68.238.085	0	2.239.293	0	2.239.293	0	2.239.293
215.21.03.004.003.004	237.832.992	237.832.992	196.292.448	0	41.540.544	0	41.540.544	0	41.540.544
215.21.03.004.003.005	163.468.120	163.468.120	108.884.493	0	54.583.627	0	54.583.627	0	54.583.627
215.21.03.004.003.006	17.766.849	17.766.849	11.203.543	0	6.563.306	0	6.563.306	0	6.563.306
215.21.03.004.003.007	22.104.517	22.104.517	14.262.514	0	7.842.003	0	7.842.003	0	7.842.003
215.21.03.004.003.008	6.328.429	6.328.429	3.189.920	0	3.138.509	0	3.138.509	0	3.138.509
215.21.03.004.004.001	64.634.704	64.634.704	64.634.704	0	0	0	0	0	0
215.21.03.004.004.002	50.489.569	50.489.569	50.489.569	0	0	0	0	0	0
215.21.03.004.004.003	17.900.811	17.900.811	8.024.861	0	9.875.950	0	9.875.950	0	9.875.950
215.21.03.004.004.004	396.846.055	396.846.055	227.444.924	0	169.401.131	0	169.401.131	0	169.401.131
215.21.03.004.004.005	7.504.215	7.504.215	-724.577	0	8.228.792	0	8.228.792	0	8.228.792
215.21.03.004.004.006	45.801.155	45.801.155	-7.935.569	0	53.736.724	0	53.736.725	0	53.736.725
215.21.03.004.004.007	3.825.489	3.825.489	3.825.489	0	0	0	0	0	0
215.21.03.004.004.008	46.182.790	46.182.790	45.529.430	0	653.360	0	653.360	0	653.360
215.21.03.999.001.001	216.269.686	216.269.686	162.335.954	0	53.933.732	0	53.933.732	0	53.933.732
215.22.01.001.001.001	4.311.430	4.311.430	3.315.056	262.850	996.374	262.850	996.374	262.850	996.374
215.22.01.001.001.002	36.434.912	36.434.912	34.608.500	1.671.562	1.826.412	3.134	157.984	3.134	157.984
215.22.02.002.001.001	4.698.457	4.698.457	4.416.455	141.001	282.002	282.002	282.002	141.001	141.001
215.22.02.002.001.002	4.929.689	4.929.689	4.929.689	0	0	0	0	0	0
215.22.02.002.001.004	272.322.668	272.322.668	219.087.738	51.444.539	53.234.930	2.979.033	3.725.199	2.979.033	3.725.199
215.22.02.003.001.003	27.797.205	27.797.205	26.385.958	1.213.327	1.411.247	0	197.920	0	197.920
215.22.03.001.001.001	6.333.417	6.333.417	5.703.297	600.000	630.120	600.000	630.120	600.000	630.120
215.22.04.001.001.001	74.682.461	74.682.461	41.448.692	17.674.048	33.233.769	24.721.809	27.182.255	17.681.615	20.042.839
215.22.04.001.001.003	26.213.055	26.213.055	23.959.237	2.084.838	2.253.818	680.638	766.318	605.192	605.192
215.22.04.002.001.001	472.681.916	472.681.916	439.391.045	7.831.680	33.290.871	20.991.443	23.884.043	17.442.899	20.335.499
215.22.04.002.001.002	417.480.507	417.480.507	306.769.248	75.217.688	110.711.259	14.848.458	46.429.776	12.253.663	43.834.981
215.22.04.002.001.004	134.667.702	134.667.702	128.452.844	4.675.856	6.214.858	3.205.454	3.205.454	1.619.000	1.619.000

## Informe Ejecución Presupuestaria al Mes de ABRIL DE 2018

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ

Cuentas al 21600000000000 Nivel de Cuentas 6

A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.22.04.002.001.005	21.117.838	21.117.838	20.595.627	412.711	522.211	135.201	244.701	135.201	244.701
215.22.04.002.001.006	175.275.372	175.275.372	97.660.227	51.019.742	77.615.145	55.056.563	55.056.563	28.137.916	28.137.916
215.22.04.002.001.007	82.099.097	82.099.097	24.156.867	34.892.189	57.942.230	15.756.001	25.126.620	15.207.263	24.577.882
215.22.04.007.001.001	70.095.292	70.095.292	57.098.691	5.337.996	12.996.601	5.453.043	12.995.502	5.453.043	12.995.502
215.22.04.009.001.001	286.186.873	286.186.873	218.074.372	36.399.382	68.112.501	23.520.579	25.449.999	17.070.400	18.977.862
215.22.04.010.001.001	55.757.493	55.757.493	44.449.757	1.326.516	10.277.736	7.900.266	10.277.954	6.916.864	9.294.552
215.22.04.011.001.001	123.800	123.800	7.800	58.000	116.000	116.001	116.001	58.000	58.000
215.22.04.012.001.001	108.923.325	108.923.325	98.008.588	3.145.236	10.914.737	5.577.215	6.544.704	5.483.165	6.450.654
215.22.04.999.001.001	645.750	645.750	645.750	0	0	0	0	0	0
215.22.05.001.001.001	274.098.152	274.098.152	195.797.579	16.233.973	78.300.573	16.233.973	77.747.973	16.233.973	77.747.973
215.22.05.002.001.001	196.001.467	196.001.467	117.366.929	26.588.682	78.634.538	26.588.682	78.634.538	26.588.682	78.630.628
215.22.05.003.001.001	9.307.787	9.307.787	8.531.733	330.340	776.054	179.790	529.954	95.550	445.714
215.22.05.004.001.001	144.862	144.862	127.092	10.240	10.240	10.240	10.240	10.240	17.770
215.22.05.005.001.001	16.523.600	16.523.600	10.755.906	1.548.693	5.767.694	1.548.693	5.696.570	1.548.693	5.696.570
215.22.05.006.001.001	2.941.834	2.941.834	2.635.288	80.000	306.546	80.000	306.546	80.000	306.546
215.22.05.007.001.001	28.356.967	28.356.967	18.888.720	2.237.990	9.468.247	2.237.990	9.468.247	2.237.990	9.468.247
215.22.05.999.001.001	78.004	78.004	78.004	0	0	0	0	0	0
215.22.06.001.001.001	1.395.311.532	1.395.311.532	644.164.712	99.931.330	751.146.820	154.882.684	380.693.370	120.764.471	342.549.468
215.22.06.002.001.001	4.829.028	4.829.028	2.886.964	129.615	1.942.064	1.088.820	1.942.065	977.805	1.831.050
215.22.06.003.001.001	2.306.035	2.306.035	2.304.645	0	1.390	0	1.390	0	1.390
215.22.06.003.001.002	4.025.258	4.025.258	4.025.258	0	0	0	0	0	0
215.22.06.004.001.001	3.779.532	3.779.532	337.630	1.514.102	3.441.902	1.927.800	1.927.800	1.505.350	1.505.350
215.22.06.006.001.001	3.520.274	3.520.274	3.518.974	1.300	1.300	1.300	1.300	1.300	1.300
215.22.06.007.001.001	1.653.094	1.653.094	1.129.659	180.642	523.435	107.952	107.952	107.952	107.952
215.22.06.999.001.001	2.027.530	2.027.530	2.027.530	0	0	0	0	0	0
215.22.07.001.001.001	20.993.146	20.993.146	5.204.966	7.021.000	15.788.180	3.564.050	10.314.180	3.564.050	10.314.180
215.22.08.002.001.001	9.681.289	9.681.289	6.246.963	1.200.834	3.434.326	1.239.422	1.987.113	1.207.331	1.955.022
215.22.08.002.001.002	446.250	446.250	446.250	0	0	0	0	0	0
215.22.08.003.001.001	3.070.742	3.070.742	1.383.516	861.893	1.687.226	582.243	1.407.576	61.000	886.333
215.22.08.007.001.001	42.274.930	42.274.930	25.751.925	15.574.814	16.523.005	485.042	1.412.091	485.042	1.412.091
215.22.08.007.001.002	1.139.382	1.139.382	1.043.640	84.500	95.742	84.500	95.742	84.500	95.742
215.22.08.007.001.003	399.601	399.601	-270.916	0	670.517	0	670.517	0	670.517
215.22.08.007.001.004	3.182.321	3.182.321	2.800.970	267.130	381.351	54.430	168.651	54.430	168.651
215.22.08.007.001.005	106.471.372	106.471.372	99.317.072	2.084.500	7.154.300	1.960.000	5.369.800	1.660.000	5.069.800
215.22.08.007.001.006	1.100.000.000	1.100.000.000	979.439.827	118.308.977	120.560.173	118.308.977	120.560.173	118.308.977	120.560.173
215.22.08.008.001.001	101.696.600	101.696.600	85.519.100	12.186.000	16.177.500	13.261.000	14.942.500	13.261.000	14.942.500
215.22.08.999.001.001	853.886	853.886	820.986	32.900	32.900	32.900	32.900	32.900	32.900
215.22.08.999.001.002	8.695.625	8.695.625	241.865	1.190.000	8.453.760	1.225.700	8.102.710	1.053.150	7.930.160
215.22.08.999.001.004	14.023.799	14.023.799	9.855.346	2.704.538	4.168.453	801.833	2.131.748	147.500	1.477.415
215.22.09.005.001.001	1.948.261	1.948.261	1.144.911	803.350	803.350	803.350	803.350	0	0
215.22.09.999.001.001	52.981.152	52.981.152	52.844.396	130.900	136.756	130.900	136.756	130.900	136.756
215.22.10.002.001.001	13.160.154	13.160.154	13.160.154	0	0	0	0	0	0

Informe Ejecución Presupuestaria al Mes de ABRIL DE 2018

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ  
Cuentas al 21600000000000 Nivel de Cuentas 6  
A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.22.10.002.001.002	4.540.550	4.540.550	3.684.072	0	856.478	0	856.478	0	856.478
215.22.10.002.001.003	160.000	160.000	160.000	0	0	0	0	0	0
215.22.10.999.001.002	314.590	314.590	188.164	0	126.426	0	126.426	0	126.426
215.22.11.002.001.001	296.530.441	296.530.441	284.180.441	12.350.000	12.350.000	0	0	0	0
215.22.11.003.001.001	43.352.143	43.352.143	27.668.198	3.347.049	15.683.945	5.473.587	15.651.953	5.473.587	15.651.953
215.22.11.999.001.001	427.962.145	427.962.145	270.457.541	6.690.686	157.504.604	2.000.000	152.813.918	2.000.000	152.813.918
215.22.11.999.001.002	635.357.237	635.357.237	288.730.101	346.627.136	346.627.136	769.500	769.500	769.500	769.500
215.22.12.003.001.002	125.147.318	125.147.318	124.558.994	127.112	588.324	182.668	532.768	182.668	532.768
215.22.12.003.001.003	6.179.213	6.179.213	5.734.660	179.759	444.553	179.759	444.553	179.759	444.553
215.22.12.003.001.005	62.877.871	62.877.871	61.944.808	735.063	933.063	735.063	933.063	0	198.000
215.22.12.004.001.001	139.104	139.104	44.502	0	94.602	0	94.602	0	94.602
215.22.12.004.001.002	10.261.499	10.261.499	9.973.338	0	288.161	0	273.285	0	273.285
215.22.12.004.001.003	105.344	105.344	-139.543	244.887	244.887	244.887	244.887	244.887	244.887
215.22.12.005.001.001	3.043.310	3.043.310	895.210	2.062.100	2.148.100	2.062.100	2.148.100	2.062.100	2.148.100
215.22.12.005.001.002	145.225	145.225	145.225	0	0	0	0	0	0
215.22.12.999.001.001	1.000.000.000	1.000.000.000	680.000.000	84.000.000	320.000.000	84.000.000	320.000.000	84.000.000	320.000.000
215.22.12.999.001.002	81.683.307	81.683.307	34.342.729	11.384.880	47.340.578	1.432.265	37.387.963	1.155.000	37.110.698
215.22.12.999.001.005	18.004.199	18.004.199	11.504.199	6.500.000	6.500.000	6.500.000	6.500.000	6.500.000	6.500.000
215.22.12.999.001.006	140.278.689	140.278.689	73.688.789	0	66.589.900	0	41.278.353	0	41.278.353
215.22.12.999.001.008	67.938.805	67.938.805	67.775.507	159.298	163.298	159.298	163.298	159.298	163.298
215.22.12.999.001.009	32.753.770	32.753.770	29.246.770	3.507.000	3.507.000	3.507.000	3.507.000	3.507.000	3.507.000
215.22.12.999.001.010	1.702.192	1.702.192	1.702.192	0	0	0	0	0	0
215.22.12.999.001.011	216.328.216	216.328.216	208.670.723	3.942.783	7.657.493	1.657.395	5.372.105	1.657.395	5.372.105
215.23.01.004.001.001	633.099.449	633.099.449	510.451.250	0	122.648.199	0	122.648.199	0	122.648.199
215.23.01.004.001.003	4.900.551	4.900.551	4.900.551	0	0	0	0	0	0
215.29.04.001.001.001	7.143.271	7.143.271	4.629.360	680.931	2.513.911	515.890	2.348.870	515.890	2.348.870
215.29.04.001.001.002	972.449.472	972.449.472	913.558.490	43.826.877	58.890.982	12.616.635	17.491.506	11.071.682	15.946.553
215.29.05.001.001.002	115.177	115.177	115.177	0	0	0	0	0	0
215.29.05.002.001.002	62.315	62.315	62.315	0	0	0	0	0	0
215.29.05.002.001.003	51.550.176	51.550.176	5.810.229	33.244.947	45.739.947	12.495.000	12.495.000	12.495.000	12.495.000
215.29.05.002.001.004	0	0	-452.200	452.200	452.200	0	0	0	0
215.29.05.999.001.001	381.573	381.573	-499.027	0	880.600	880.600	880.600	880.600	880.600
215.29.05.999.001.002	27.626.588	27.626.588	27.626.588	0	0	0	0	0	0
215.29.06.001.001.001	2.930.377	2.930.377	-13.100.306	25.980	16.030.683	16.030.683	16.030.683	16.030.683	16.030.683
215.29.06.001.001.002	893.151.140	893.151.140	848.871.993	38.882.364	44.279.147	18.818.244	18.826.234	5.291.811	5.299.801
215.29.07.001.001.001	187.494	187.494	187.494	0	0	0	0	0	0
215.29.07.001.001.002	1.110.416	1.110.416	1.110.416	0	0	0	0	0	0
215.31.02.004.001.011	1.024.252.966	1.024.252.966	1.024.252.966	0	0	0	0	0	0
215.31.02.005.001.001	209.034	209.034	209.034	0	0	0	0	0	0
TOTAL CUENTAS DE GASTOS	34.726.877.755	34.726.877.755	25.787.637.856	1.223.668.871	8.939.239.899	717.822.950	7.796.447.107	614.475.856	7.688.863.554

Informe Ejecución Presupuestaria al Mes de ABRIL DE 2018

Area 0002 al 0002 Centros de Costos 0000000 al ZZZZZZ  
 Cuentas al 2160000000000000 Nivel de Cuentas 6  
 A.gestion 000000000000 999999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado

RESUMEN TOTALES	DEVENGADO		PAGADO	
	DEL MES	ACUMULADO	DEL MES	ACUMULADO
INGRESOS	0	0	0	0
GASTOS	717.822.950	7.796.447.107	614.475.856	7.688.863.554
DEFICIT / SUPERAVIT	-717.822.950	-7.796.447.107	-614.475.856	-7.688.863.554