

## Informe Ejecución Presupuestaria al Mes de MARZO DE 2016

Area 0001 al 0007 Centros de Costos 0000000 al ZZZZZZ  
 Cuentas al 2160000000000000 Nivel de Cuentas 6  
 A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido		
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado	
0002 CUENTAS DE GASTOS										
215.21.01.001.001.001	RTA.MINIMA NAC. (MEDIA)	1.110.392.630	1.110.392.630	819.204.755	0	291.187.875	0	193.840.328	0	193.840.328
215.21.01.001.001.002	RTA.MINIMA NAC. (BASICA)	1.881.951.566	1.881.951.566	1.366.370.508	0	515.581.058	0	344.182.130	0	344.182.130
215.21.01.001.001.003	ATENCION PRIMARIA	4.368.936.789	4.368.936.789	3.258.137.961	0	1.110.798.828	0	1.110.798.828	0	1.110.798.828
215.21.01.001.002.001	ASIGNACION DE EXPERIENCIA	2.190.530.855	2.190.530.855	1.631.409.056	0	559.121.799	0	372.681.587	0	372.681.587
215.21.01.001.009.001	MONTO FIJO COMPLEMENTARIO	4.131.853	4.131.853	3.173.954	0	957.899	0	636.802	0	636.802
215.21.01.001.009.002	UMP LEY 19.278	371.634	371.634	283.965	0	87.669	0	58.331	0	58.331
215.21.01.001.009.003	BONO PROPORCIONAL LEY 19.4	328.031.055	328.031.055	239.596.325	0	88.434.730	0	58.978.004	0	58.978.004
215.21.01.001.009.004	BONIF. ESP. PROF. ENC. ESC. RURAL	2.804.618	2.804.618	2.133.710	0	670.908	0	447.272	0	447.272
215.21.01.001.009.005	BONO RECONOC.PROFESIONAL	393.144.076	393.144.076	287.686.208	0	105.457.868	0	71.289.014	0	71.289.014
215.21.01.001.009.999	OTRAS ASIGNACIONES ESPECIAL	128.240.384	128.240.384	94.250.756	0	33.989.628	0	33.989.628	0	33.989.628
215.21.01.001.014.007	REMUNERACION ADICIONAL	6.820.283	6.820.283	5.110.910	0	1.709.373	0	1.139.569	0	1.139.569
215.21.01.001.019.002	ASIG. RESPONSABILIDAD DIRECT	143.342.342	143.342.342	106.658.659	0	36.683.683	0	24.407.950	0	24.407.950
215.21.01.001.031.001	ASIGNACION DE PERFECCIONAM	592.853.498	592.853.498	450.065.384	0	142.788.114	0	95.069.450	0	95.069.450
215.21.01.001.031.002	ASIGNACION POSTITULO	22.094.600	22.094.600	16.863.301	0	5.231.299	0	5.231.299	0	5.231.299
215.21.01.001.999.001	OTRAS ASIGNACIONES	347.866.561	347.866.561	285.463.162	0	62.403.399	0	38.067.393	0	38.067.393
215.21.01.001.999.002	ASIGNACION DE MOVILIZACION	82.607.995	82.607.995	61.284.584	0	21.323.411	0	14.385.623	0	14.385.623
215.21.01.001.999.010	BONO FINANCIAMIENTO COMPAR	20.404.336	20.404.336	6.518.866	0	13.885.470	0	6.942.735	0	6.942.735
215.21.01.002.002.003	APORTE EMPLEADOR BONO POS	22.801.702	22.801.702	17.918.548	0	4.883.154	0	3.518.108	0	3.518.108
215.21.01.002.002.004	APORTE EMPL. SEGURO INVALID	136.611.164	136.611.164	103.904.175	0	32.706.989	0	25.934.355	0	25.934.355
215.21.01.002.002.005	APORTE EMPLEADOR IST (PLAN	158.318.631	158.318.631	120.453.474	0	37.865.157	0	29.999.782	0	29.999.782
215.21.01.003.001.002	ASIG. EXCELENCIA PEDAGOGICA	10.064.595	10.064.595	10.064.595	0	0	0	0	0	0
215.21.01.003.002.003	ASIG. DESARROLLO Y ESTIMULO C	725.550.238	725.550.238	725.550.238	0	0	0	0	0	0
215.21.01.003.003.004	ASIG. VARIABLE DESEM. INDIVID	104.796.082	104.796.082	104.796.082	0	0	0	0	0	0
215.21.01.003.003.005	ASIG. MERITO	61.443.191	61.443.191	61.443.191	0	0	0	0	0	0
215.21.01.004.004.001	CONDICION DIFICIL SAPU	26.943.658	26.943.658	23.757.613	0	3.186.045	0	3.186.045	0	3.186.045
215.21.01.004.004.002	CONDICION DIFICIL %	219.912.317	219.912.317	162.647.518	0	57.264.799	0	40.128.253	0	40.128.253
215.21.01.004.005.001	HORAS EXTRAS 25%	48.602.284	48.602.284	13.886.879	0	34.715.405	0	34.715.405	0	34.715.405
215.21.01.004.005.004	HORAS EXTRAS PROYECTOS	253.054.872	253.054.872	222.736.940	0	30.317.932	0	30.317.932	0	30.317.932
215.21.01.004.006.001	VIATICOS EN EL PAIS	3.915.877	3.915.877	3.320.877	364.000	595.000	364.000	595.000	364.000	595.000
215.21.01.004.007.001	VIATICOS EN EL EXTERIOR	3.268.798	3.268.798	3.268.798	0	0	0	0	0	0
215.21.01.005.001.001	AGUINALDOS FIESTAS PATRIAS	37.945.640	37.945.640	37.945.640	0	0	0	0	0	0
215.21.01.005.001.002	AGUINALDOS DE NAVIDAD	40.458.008	40.458.008	40.458.008	0	0	0	0	0	0
215.21.01.005.002.001	BONO ESCOLAR	24.508.924	24.508.924	24.508.924	0	0	0	0	0	0
215.21.01.005.003.001	BONO EXTRAORDINARIO ANUAL	203.053.717	203.053.717	71.324.447	0	131.729.270	0	88.209.567	0	88.209.567
215.21.01.005.003.002	BONO CORMUN ANUAL	61.349.340	61.349.340	61.349.340	0	0	0	0	0	0
215.21.01.005.003.003	BONOS E INCENTIVOS SEP PLA	207.034.438	207.034.438	204.219.346	0	2.815.092	0	1.407.546	0	1.407.546
215.21.01.005.004.001	BONIF. ADICIONAL AL BONO ESC	3.208.887	3.208.887	3.208.887	0	0	0	0	0	0
215.21.02.001.001.001	RTA.MINIMA NAC. (MEDIA)	1.072.852.412	1.072.852.412	835.262.298	0	237.590.114	0	158.187.406	0	158.187.406
215.21.02.001.001.002	RTA.MINIMA NAC. (BASICA)	2.324.219.540	2.324.219.540	1.817.767.955	0	506.451.585	0	337.217.599	0	337.217.599
215.21.02.001.001.003	ATENCION PRIMARIA	4.923.446.306	4.923.446.306	4.450.486.337	0	472.959.969	0	472.959.969	0	472.959.969

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Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido		
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado	
215.21.02.001.002.001	ASIGNACION DE EXPERIENCIA	640.117.761	640.117.761	493.023.093	0	147.094.668	0	98.200.783	0	98.200.783
215.21.02.001.008.002	PL.COMPLEMENTARIA LEY 19.41	18.492.305	18.492.305	17.960.026	0	532.279	0	349.658	0	349.658
215.21.02.001.009.001	MONTO FIJO COMPLEMENTARIO	303.741	303.741	225.813	0	77.928	0	52.656	0	52.656
215.21.02.001.009.002	UMP LEY 19.278	69.587	69.587	47.327	0	22.260	0	14.955	0	14.955
215.21.02.001.009.003	BONO PROPORCIONAL LEY 19.4	379.035.028	379.035.028	296.365.878	0	82.669.150	0	55.043.599	0	55.043.599
215.21.02.001.009.004	BONIF. ESP. PROF.ENC.ESC.RURAL	563.674	563.674	228.220	0	335.454	0	223.636	0	223.636
215.21.02.001.009.005	BONO RECONOC.PROFESIONAL	398.338.056	398.338.056	303.720.441	0	94.617.615	0	64.150.580	0	64.150.580
215.21.02.001.009.999	OTRAS ASIGNACIONES ESPECIAL	96.652.404	96.652.404	92.012.353	0	4.640.051	0	4.640.051	0	4.640.051
215.21.02.001.013.007	REM.ADICIONAL LEY 19.070	4.949	4.949	3.392	0	1.557	0	1.047	0	1.047
215.21.02.001.018.001	ASIG. RESPONSABILIDAD DIRECT	10.311.703	10.311.703	7.642.785	0	2.668.918	0	1.779.699	0	1.779.699
215.21.02.001.030.001	ASIGNACION DE PERFECCIONAM	65.331.273	65.331.273	50.189.381	0	15.141.892	0	10.120.926	0	10.120.926
215.21.02.001.030.002	ASIGNACION POSTITULO	15.497.205	15.497.205	14.968.627	0	528.578	0	528.578	0	528.578
215.21.02.001.999.001	OTRAS ASIGNACIONES	233.754.842	233.754.842	218.944.016	0	14.810.826	0	9.502.346	0	9.502.346
215.21.02.001.999.002	ASIGNACION DE MOVILIZACION	20.151.495	20.151.495	16.475.619	0	3.675.876	0	2.519.848	0	2.519.848
215.21.02.001.999.010	BONO FINANCIAMIENTO COMPAR	15.314.695	15.314.695	3.181.573	0	12.133.122	0	6.066.561	0	6.066.561
215.21.02.002.002.003	APORTE EMPLEADOR BONO POS	2.078.598	2.078.598	1.716.036	0	362.562	0	243.437	0	243.437
215.21.02.002.002.004	APORTE EMPL. SEGURO INVALID	127.629.913	127.629.913	109.055.780	0	18.574.133	0	14.202.151	0	14.202.151
215.21.02.002.002.005	APORTE EMPLEADOR IST CONTR	145.439.177	145.439.177	124.202.801	0	21.236.376	0	16.227.121	0	16.227.121
215.21.02.003.001.002	ASIG.EXCELENCIA PEDAGOGICA	1.987.535	1.987.535	1.987.535	0	0	0	0	0	0
215.21.02.003.002.003	ASIG.DESARROLLO Y ESTIMULO C	616.640.586	616.640.586	616.640.586	0	0	0	0	0	0
215.21.02.003.003.003	ASIG. VARIABLE DESEM.INDIVID	40.485.158	40.485.158	40.485.158	0	0	0	0	0	0
215.21.02.003.003.004	ASIG. MERITO	35.076.328	35.076.328	35.076.328	0	0	0	0	0	0
215.21.02.004.004.001	CONDICION DIFICIL SAPU	40.676.785	40.676.785	38.041.107	0	2.635.678	0	2.635.678	0	2.635.678
215.21.02.004.004.002	CONDICION DIFICIL %	250.836.383	250.836.383	202.602.714	0	48.233.669	0	32.562.449	0	32.562.449
215.21.02.004.005.001	HORAS EXTRAS 25%	21.616.590	21.616.590	15.871.904	0	5.744.686	0	5.744.686	0	5.744.686
215.21.02.004.005.004	HORAS EXTRAS PROYECTOS	280.515.656	280.515.656	265.095.876	0	15.419.780	0	15.419.780	0	15.419.780
215.21.02.005.001.001	AGUINALDOS FIESTAS PATRIAS	74.528.107	74.528.107	74.528.107	0	0	0	0	0	0
215.21.02.005.001.002	AGUINALDOS DE NAVIDAD	44.018.157	44.018.157	43.915.255	0	102.902	0	51.451	0	51.451
215.21.02.005.002.001	BONO ESCOLAR	20.305.077	20.305.077	20.305.077	0	0	0	0	0	0
215.21.02.005.003.001	BONO EXTRAORDINARIO ANUAL	226.039.356	226.039.356	76.395.646	0	149.643.710	0	89.864.438	0	89.864.438
215.21.02.005.003.002	BONO CORMUN ANUAL	51.507.396	51.507.396	51.507.396	0	0	0	0	0	0
215.21.02.005.003.003	BONOS E INCENTIVOS SEP CON	180.569.764	180.569.764	179.483.684	0	1.086.080	0	623.681	0	623.681
215.21.02.005.004.001	BONIF.ADICIONAL AL BONO ESC	6.610.418	6.610.418	6.610.418	0	0	0	0	0	0
215.21.03.001.001.001	HONORARIOS	219.599.058	219.599.058	164.841.543	24.736.474	54.757.515	24.736.474	54.757.515	24.736.474	54.757.515
215.21.03.001.002.001	HONORARIOS PROYECTOS MIN	360.894.168	360.894.168	302.021.712	26.581.354	58.872.456	26.581.354	58.872.456	26.581.354	58.872.456
215.21.03.001.002.002	HONORARIOS PROYECTOS OTR	117.202.080	117.202.080	74.137.029	22.534.099	43.065.051	22.534.099	43.065.051	22.534.099	43.065.051
215.21.03.004.001.001	SUELDO BASE	4.662.468.121	4.662.468.121	3.697.082.316	0	965.385.805	0	727.961.931	0	727.961.931
215.21.03.004.002.002	APORTE EMPLEADOR SEG.CESAN	96.655.217	96.655.217	76.801.549	0	19.853.668	0	15.333.157	0	15.333.157
215.21.03.004.002.003	APORTE EMPLEADOR BONO POS	11.312.204	11.312.204	9.856.690	0	1.455.514	0	1.347.786	0	1.347.786
215.21.03.004.002.004	APORTE EMPLEADOR SEG.INVAL	55.832.913	55.832.913	44.225.833	0	11.607.080	0	8.777.265	0	8.777.265
215.21.03.004.002.005	APORTE EMPLEADOR IST COD.T	64.387.890	64.387.890	50.730.708	0	13.657.182	0	10.185.786	0	10.185.786
215.21.03.004.003.001	ASIGNACION DE RESPONSABILI	55.572.748	55.572.748	48.651.213	0	6.921.535	0	5.832.451	0	5.832.451

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Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.21.03.004.003.002	82.842.287	82.842.287	60.837.340	0	22.004.947	0	14.867.191	0	14.867.191
215.21.03.004.003.003	95.416.374	95.416.374	87.055.906	0	8.360.468	0	8.202.821	0	8.202.821
215.21.03.004.003.004	178.105.021	178.105.021	146.381.577	0	31.723.444	0	22.855.651	0	22.855.651
215.21.03.004.003.005	121.185.727	121.185.727	89.324.003	0	31.861.724	0	21.498.436	0	21.498.436
215.21.03.004.003.006	76.050.597	76.050.597	57.095.338	0	18.955.259	0	16.493.234	0	16.493.234
215.21.03.004.003.007	27.009.101	27.009.101	22.959.018	0	4.050.083	0	3.870.490	0	3.870.490
215.21.03.004.003.008	19.117.583	19.117.583	5.035.441	0	14.082.142	0	7.041.071	0	7.041.071
215.21.03.004.004.001	59.509.211	59.509.211	59.509.211	0	0	0	0	0	0
215.21.03.004.004.002	46.426.130	46.426.130	46.374.709	0	51.421	0	51.421	0	51.421
215.21.03.004.004.003	22.728.167	22.728.167	22.728.167	0	0	0	0	0	0
215.21.03.004.004.004	253.651.188	253.651.188	24.161.663	0	229.489.525	0	125.682.031	0	125.682.031
215.21.03.004.004.005	9.125.369	9.125.369	9.125.369	0	0	0	0	0	0
215.21.03.004.004.006	41.345.960	41.345.960	41.345.960	0	0	0	0	0	0
215.21.03.004.004.007	166.211.059	166.211.059	165.036.989	0	1.174.070	0	587.035	0	587.035
215.21.03.007.001.001	1.465.116	1.465.116	841.040	325.928	624.076	325.928	624.076	325.928	624.076
215.21.03.999.001.001	168.651.863	168.651.863	128.762.634	0	39.889.229	0	26.686.505	0	26.686.505
215.22.01.001.001.001	55.101.596	55.101.596	45.454.022	3.781.399	9.647.574	3.781.399	9.647.574	3.781.399	9.647.574
215.22.01.001.001.002	17.222.028	17.222.028	17.193.594	28.434	28.434	28.434	28.434	28.434	28.434
215.22.02.002.001.001	18.383.174	18.383.174	4.891.660	0	13.491.514	5.000.750	5.000.750	5.000.750	5.000.750
215.22.02.002.001.002	9.797.953	9.797.953	4.518.646	237.786	5.279.307	4.547.710	4.623.394	2.167.282	2.242.966
215.22.02.002.001.003	164.942	164.942	-6.950.059	0	7.115.001	0	0	0	0
215.22.02.002.001.004	100.096.304	100.096.304	100.096.304	0	0	0	0	0	0
215.22.02.003.001.001	1.614.600	1.614.600	1.599.784	0	14.816	14.816	14.816	0	0
215.22.02.003.001.002	0	0	-3.526.869	0	3.526.869	3.526.869	3.526.869	3.526.869	3.526.869
215.22.02.003.001.003	5.189.470	5.189.470	5.189.470	0	0	0	0	0	0
215.22.03.001.001.001	37.666.323	37.666.323	32.189.823	1.528.000	5.476.500	1.528.000	5.476.500	1.528.000	5.476.500
215.22.03.002.001.001	8.851.860	8.851.860	8.851.860	0	0	0	0	0	0
215.22.03.002.001.002	801.466	801.466	801.466	0	0	0	0	0	0
215.22.03.003.001.001	23.214	23.214	23.214	0	0	0	0	0	0
215.22.04.001.001.001	85.050.396	85.050.396	81.701.768	1.715.722	3.348.628	737.202	1.917.607	737.202	1.917.607
215.22.04.001.001.003	38.947.439	38.947.439	35.855.957	938.641	938.641	1.676.133	1.910.563	1.034.592	1.034.592
215.22.04.002.001.001	170.946.138	170.946.138	140.446.662	1.441.536	30.499.476	25.963.504	28.583.304	25.963.504	28.583.304
215.22.04.002.001.002	1.039.472.700	1.039.472.700	994.802.464	3.126.463	44.670.236	6.713.876	38.203.811	6.713.876	38.203.811
215.22.04.002.001.004	134.445.485	134.445.485	134.445.485	0	0	0	0	0	0
215.22.04.002.001.005	122.167.809	122.167.809	121.100.238	509.124	1.067.571	558.447	558.447	558.447	558.447
215.22.04.002.001.006	231.481.659	231.481.659	231.329.484	0	152.175	0	152.175	0	152.175
215.22.04.002.001.007	67.346.183	67.346.183	65.407.204	1.589.000	1.938.979	0	349.979	0	349.979
215.22.04.003.001.001	335.923.898	335.923.898	203.899.712	58.361.019	132.024.186	45.872.628	47.073.165	529.560	1.730.097
215.22.04.003.001.002	105.432.791	105.432.791	99.982.147	99.982.147	3.920.053	5.385.470	5.395.057	1.696.071	1.696.071
215.22.04.004.001.001	1.500.000.000	1.500.000.000	1.031.289.175	172.342.047	468.710.825	26.771.061	264.056.081	55.206.426	77.595.086
215.22.04.004.001.002	120.000.000	120.000.000	88.723.617	12.114.794	31.276.383	5.369.233	19.569.115	11.149.563	11.149.563
215.22.04.005.001.001	4.299.909	4.299.909	4.299.909	0	0	0	0	0	0

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 Cuentas al 21600000000000 Nivel de Cuentas 6  
 A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percebido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.22.04.005.001.002	355.381.377	355.381.377	259.519.989	19.460.824	95.861.388	21.546.939	68.272.362	28.841.518	29.098.520
215.22.04.007.001.001	60.196.268	60.196.268	50.372.312	4.109.656	9.823.956	2.205.845	5.725.556	1.005.898	4.525.609
215.22.04.009.001.001	295.037.765	295.037.765	276.913.904	2.500.725	18.123.861	10.754.938	16.539.210	10.754.938	16.539.210
215.22.04.010.001.001	78.712.873	78.712.873	73.269.583	3.065.030	5.443.290	3.118.082	5.418.790	3.118.082	5.418.790
215.22.04.011.001.001	1.106.972	1.106.972	586.506	299.931	520.466	435.400	435.400	349.125	349.125
215.22.04.011.001.002	500.000	500.000	500.000	0	0	0	0	0	0
215.22.04.012.001.001	71.213.940	71.213.940	67.355.471	1.324.062	3.858.469	2.692.214	3.522.656	3.043.085	3.518.907
215.22.04.999.001.001	38.083.714	38.083.714	38.052.434	31.280	31.280	31.280	31.280	31.280	31.280
215.22.05.001.001.001	357.989.890	357.989.890	284.599.654	23.036.316	73.390.236	23.036.316	73.390.236	23.036.316	73.390.236
215.22.05.002.001.001	239.335.035	239.335.035	176.117.005	20.743.550	63.218.030	20.743.550	63.218.030	20.743.550	63.218.030
215.22.05.003.001.001	34.501.005	34.501.005	32.193.474	341.700	2.307.531	1.319.700	2.225.031	1.319.700	2.225.031
215.22.05.004.001.001	1.491.534	1.491.534	1.354.274	2.510	137.260	2.510	137.260	2.510	137.260
215.22.05.005.001.001	75.677.996	75.677.996	67.512.553	2.973.403	8.165.443	2.973.403	8.165.443	2.973.403	8.165.443
215.22.05.006.001.001	22.179.644	22.179.644	16.318.804	2.731.263	5.860.840	2.731.263	5.860.840	2.731.263	5.860.840
215.22.05.007.001.001	78.670.373	78.670.373	65.169.793	4.387.250	13.500.580	4.387.250	13.500.580	4.387.250	13.500.580
215.22.05.999.001.001	259.781	259.781	259.781	0	0	0	0	0	0
215.22.06.001.001.001	3.067.037.330	3.067.037.330	2.818.146.933	139.715.214	248.890.397	89.356.590	150.051.708	88.514.970	148.675.892
215.22.06.001.001.002	305.120.981	305.120.981	229.030.207	17.765.000	76.090.774	35.124.724	64.505.774	35.124.724	64.505.774
215.22.06.002.001.000	1.205.347	1.205.347	1.205.347	0	0	0	0	0	0
215.22.06.002.001.001	10.822.846	10.822.846	7.362.091	1.359.348	3.460.755	3.429.755	3.460.755	3.429.755	3.460.755
215.22.06.002.001.002	1.164.889	1.164.889	1.112.661	5.000	52.228	5.000	52.228	5.000	52.228
215.22.06.003.001.001	8.262.892	8.262.892	7.500.670	762.222	762.222	762.222	762.222	762.222	762.222
215.22.06.003.001.002	129.083	129.083	-138.667	267.750	267.750	0	0	0	0
215.22.06.004.001.001	9.277.815	9.277.815	7.904.838	813.333	1.372.977	949.932	1.372.977	949.932	1.372.977
215.22.06.006.001.001	62.265.011	62.265.011	47.833.493	4.634.214	14.431.518	6.711.614	12.165.081	6.608.793	11.591.501
215.22.06.007.001.001	30.452.389	30.452.389	27.916.752	193.333	2.535.637	231.137	2.535.637	231.137	2.535.637
215.22.06.999.001.001	2.629.306	2.629.306	2.629.306	0	0	0	0	0	0
215.22.07.001.001.001	52.643.869	52.643.869	45.264.544	2.258.379	7.379.325	1.663.379	6.784.325	1.663.379	6.784.325
215.22.08.002.001.001	13.595.818	13.595.818	10.356.187	1.010.108	3.239.631	595.813	1.038.982	583.165	999.334
215.22.08.003.001.001	11.325.005	11.325.005	9.530.542	1.170.792	1.794.463	1.170.792	1.794.463	1.170.792	1.794.463
215.22.08.007.001.001	38.647.045	38.647.045	38.528.395	20.000	118.650	20.000	118.650	20.000	118.650
215.22.08.007.001.002	3.128.123	3.128.123	2.657.174	215.511	470.949	215.511	470.949	215.511	470.949
215.22.08.007.001.003	4.254.460	4.254.460	4.254.460	0	0	0	0	0	0
215.22.08.007.001.004	1.362.557	1.362.557	640.517	497.203	722.040	274.700	364.540	170.327	260.167
215.22.08.007.001.005	104.748.699	104.748.699	98.312.818	1.360.000	6.438.881	1.660.000	6.600.000	1.660.000	3.437.081
215.22.08.007.001.006	1.010.323.039	1.010.323.039	1.005.914.719	0	4.408.320	0	4.408.320	0	4.408.320
215.22.08.008.001.001	67.410.840	67.410.840	60.759.720	3.361.620	6.651.120	3.361.620	6.651.120	3.361.620	6.651.120
215.22.08.999.001.001	5.603.438	5.603.438	4.769.524	384.538	833.914	384.538	833.914	384.538	833.914
215.22.08.999.001.002	15.223.776	15.223.776	9.707.186	3.649.480	5.516.590	3.278.331	3.278.331	2.897.531	2.897.531
215.22.08.999.001.003	519.985	519.985	439.985	0	80.000	0	80.000	0	80.000
215.22.08.999.001.004	11.773.053	11.773.053	11.751.750	0	21.303	6.002	21.303	6.002	21.303
215.22.08.999.001.005	13.743.888	13.743.888	11.323.921	1.293.714	2.419.967	1.293.714	2.419.967	1.293.714	2.419.967

## Informe Ejecución Presupuestaria al Mes de MARZO DE 2016

Area 0001 al 0007 Centros de Costos 0000000 al ZZZZZZ  
 Cuentas al 21600000000000 Nivel de Cuentas 6  
 A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.22.09.002.001.001	0	0	-934.049	0	934.049	0	934.049	0	934.049
215.22.09.005.001.001	12.621.245	12.621.245	12.116.164	273.043	505.081	273.043	505.081	273.043	505.081
215.22.09.999.001.001	34.599.574	34.599.574	19.067.981	2.552.449	15.531.593	1.795.609	2.817.633	1.795.609	2.817.633
215.22.10.002.001.001	19.587.664	19.587.664	18.345.696	976.963	1.241.968	976.963	1.241.968	976.963	1.241.968
215.22.10.002.001.002	23.801.636	23.801.636	22.004.784	900.602	1.796.852	900.602	1.796.852	900.602	1.796.852
215.22.10.002.001.003	931.386	931.386	931.386	0	0	0	0	0	0
215.22.10.999.001.001	823.741	823.741	823.741	0	0	0	0	0	0
215.22.10.999.001.002	718.463	718.463	484.328	0	234.135	0	234.135	0	234.135
215.22.11.002.001.001	197.055.681	197.055.681	192.095.681	1.605.000	4.960.000	1.770.000	4.960.000	1.770.000	4.960.000
215.22.11.002.001.002	89.900.000	89.900.000	84.665.000	0	5.235.000	75.000	5.235.000	75.000	5.235.000
215.22.11.003.001.001	86.075.258	86.075.258	65.327.325	6.903.885	20.747.933	7.373.769	17.747.075	4.802.003	12.612.814
215.22.11.999.001.001	493.890.512	493.890.512	483.830.211	7.896.111	10.060.301	9.049.419	10.060.301	9.049.419	10.060.301
215.22.11.999.001.002	508.616.762	508.616.762	489.358.762	0	19.258.000	0	19.258.000	0	19.258.000
215.22.12.002.001.001	72.546.424	72.546.424	48.076.405	9.921.766	24.470.019	9.921.766	24.470.019	9.921.766	24.470.019
215.22.12.003.001.002	115.179.461	115.179.461	115.099.461	0	80.000	0	80.000	0	80.000
215.22.12.003.001.003	7.231.564	7.231.564	6.947.210	108.359	284.354	108.359	284.354	108.359	284.354
215.22.12.003.001.005	42.753.479	42.753.479	42.203.479	0	550.000	0	550.000	0	550.000
215.22.12.004.001.001	5.602.414	5.602.414	4.253.764	0	1.348.650	0	1.348.650	0	1.348.650
215.22.12.004.001.002	23.015.796	23.015.796	20.922.922	0	2.092.874	0	2.092.874	0	2.092.874
215.22.12.004.001.003	4.570	4.570	4.570	0	0	0	0	0	0
215.22.12.004.001.004	70.000.000	70.000.000	10.000.000	0	60.000.000	0	60.000.000	0	60.000.000
215.22.12.005.001.001	2.633.554	2.633.554	1.211.664	1.287.300	1.421.890	1.287.300	1.421.890	1.287.300	1.421.890
215.22.12.005.001.002	1.612.170	1.612.170	271.836	115.661	1.340.334	115.661	1.340.334	115.661	1.340.334
215.22.12.999.001.001	701.808.283	701.808.283	494.008.283	115.200.000	207.800.000	115.200.000	207.800.000	115.200.000	207.800.000
215.22.12.999.001.002	128.965.156	128.965.156	108.173.796	13.581.530	20.791.360	5.094.101	11.594.809	4.945.351	11.446.059
215.22.12.999.001.003	3.342.360	3.342.360	3.189.381	152.979	152.979	152.979	152.979	152.979	152.979
215.22.12.999.001.004	1.734.173	1.734.173	1.335.782	0	398.391	0	398.391	0	398.391
215.22.12.999.001.005	18.190.786	18.190.786	18.190.786	0	0	0	0	0	0
215.22.12.999.001.006	120.386.399	120.386.399	91.282.106	9.701.431	29.104.293	9.701.431	29.104.293	9.701.431	29.104.293
215.22.12.999.001.007	174.336.297	174.336.297	150.074.431	0	24.261.866	0	24.261.866	0	24.261.866
215.22.12.999.001.008	15.072.184	15.072.184	15.072.184	0	0	0	0	0	0
215.22.12.999.001.009	2.418.948	2.418.948	-5.282.685	7.404.000	7.701.633	7.404.000	7.701.633	7.404.000	7.701.633
215.22.12.999.001.010	11.195.059	11.195.059	11.155.059	40.000	40.000	40.000	40.000	40.000	40.000
215.22.12.999.001.011	146.115.115	146.115.115	146.115.115	0	0	0	0	0	0
215.23.01.004.001.001	1.735.988.051	1.735.988.051	1.484.818.019	0	251.170.032	0	137.588.068	0	137.588.068
215.24.03.080.002.001	1.374.120	1.374.120	1.374.120	0	0	0	0	0	0
215.29.03.001.001.001	59.728.446	59.728.446	59.728.446	0	0	0	0	0	0
215.29.03.001.001.003	41.772.097	41.772.097	-2.226.502	43.998.599	43.998.599	0	0	0	0
215.29.04.001.001.001	276.774.189	276.774.189	249.297.268	7.501.864	27.476.921	15.205.453	20.395.827	15.205.453	20.395.827
215.29.04.001.001.002	328.791.997	328.791.997	323.116.151	3.537.543	5.675.846	849.941	2.054.067	849.941	2.054.067
215.29.05.001.001.001	2.207.415	2.207.415	-3.268.132	0	5.475.547	5.475.547	5.475.547	5.475.547	5.475.547
215.29.05.001.001.002	4.571.875	4.571.875	4.571.875	0	0	0	0	0	0

## Informe Ejecución Presupuestaria al Mes de MARZO DE 2016

Area 0001 al 0007 Centros de Costos 0000000 al ZZZZZZ  
 Cuentas al 2160000000000000 Nivel de Cuentas 6  
 A.gestion 00000000000 99999999999

Cuenta	Presup. Inic.	Presup. Vig.	Saldo Presup	Obligaciones		Devengado		Pagado/Percibido	
				Del Mes	Acumulado	Del Mes	Acumulado	Del Mes	Acumulado
215.29.05.002.001.001	132.547.172	132.547.172	132.122.212	361.890	424.960	85.060	85.060	85.060	85.060
215.29.05.002.001.002	150.562.226	150.562.226	150.488.186	0	74.040	0	74.040	0	74.040
215.29.05.002.001.003	36.889.537	36.889.537	36.889.537	0	0	0	0	0	0
215.29.05.002.001.004	22.798.364	22.798.364	22.798.364	0	0	0	0	0	0
215.29.05.002.002.001	887.952	887.952	887.952	0	0	0	0	0	0
215.29.06.001.001.001	443.662.015	443.662.015	440.497.111	128.970	3.164.904	720.146	3.164.904	720.146	3.164.904
215.29.06.001.001.002	171.106.046	171.106.046	163.860.596	6.170.520	7.245.450	6.170.520	7.245.450	328.490	1.403.420
215.29.07.001.001.002	6.626.666	6.626.666	6.626.666	0	0	0	0	0	0
215.31.02.004.001.011	566.140.800	566.140.800	-575.387.946	491.882.478	1.141.528.746	382.092.876	598.251.788	382.092.876	598.251.788
215.31.02.999.001.001	4.446.105.866	4.446.105.866	4.446.105.866	0	0	0	0	0	0
215.34.07.001.001.001	288.236.135	288.236.135	288.236.135	0	0	0	288.236.135	37.141.930	288.236.135
TOTAL CUENTAS DE GASTOS	55.994.124.621	55.994.124.621	45.827.310.914	1.334.123.075	10.166.813.707	1.040.330.996	7.673.027.779	1.055.973.789	7.371.770.892

RESUMEN TOTALES	DEVENGADO		PAGADO	
	DEL MES	ACUMULADO	DEL MES	ACUMULADO
INGRESOS	0	0	0	0
GASTOS	1.040.330.996	7.673.027.779	1.055.973.789	7.371.770.892
DEFICIT / SUPERAVIT	-1.040.330.996	-7.673.027.779	-1.055.973.789	-7.371.770.892